

**Application for Public Charter School Charter**  
**As Authorized by the**  
**Tennessee Public Charter Schools Act of 2002**



**State of Tennessee**  
**Department of Education**

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# **Summary of the Tennessee Public Charter Schools Act of 2002**

On July 4, 2002, the Tennessee Public Charter Schools Act of 2002 was signed into law by Governor Sundquist making it possible for the state's first public charter schools to be in operation by the 2003-2004 school year. The final version of the legislation is the result of extensive discussion and deliberation and establishes the public charter school as an option for serving academically at-risk students and children with special needs as defined by the Individuals with Disabilities Act (IDEA). The Tennessee Public Charter Schools Act of 2002 (Public Chapter 850) is available online at <http://www.state.tn.us/sos/acts/102pub/pc0850.pdf>.

## **Three Types of Public Charter Schools**

- ❑ Schools that provide alternatives for students in schools failing to make adequate yearly progress as determined by the state's accountability system.
- ❑ Schools designed to address the needs of students with special needs as specified by IDEA.
- ❑ Schools that provide local school systems with the opportunity to collaborate with Tennessee's public teacher training institutions. Seventy-five percent or more of the students enrolled in these schools must be considered at-risk.

## **Two Methods of Forming Public Charter Schools**

- ❑ A public charter school sponsor may apply to the local board of education to create a new charter school.
- ❑ A public charter school sponsor may apply to the local board of education to convert an existing public school to a public charter school if sixty percent of the school's teachers, or parents of sixty percent of the school's children sign a petition supporting said conversion.

## **Number of Public Charter Schools**

- ❑ Public charter schools designed to address the needs of special education children or set up as a collaboration between a local school system and public teacher training institution are limited to a combined total of nine sites per year.
- ❑ Public charter schools created as an option for schools failing to meet adequate yearly progress are limited to the number of schools identified as failing to meet the state's adequate yearly progress standard. In school systems where there are more than thirty such schools, the number of charter schools in those systems is limited to one-third of the total number.

## **Appeals Process**

- ❑ A public charter school being created or converted to provide an option for a school failing to make adequate yearly progress may appeal the decision of the local board to the State Board of Education.
- ❑ In all other cases, the decision of the local board of education is final with no appeal process.

**Waiver Process**

- ❑ Section 5(b)(1) through (b)(12) of the Tennessee Public Charter Schools Act of 2002 specifies those regulatory and statutory requirements for which waivers shall not be granted.
- ❑ For those areas not otherwise prohibited, the proposed public charter school may apply to either the local education agency or the commissioner of education for waivers of any state board of education rule or statute that inhibits or hinders the proposed charter school's ability to meet its goals or accomplish its mission.

**Additional Provisions**

- ❑ No charter shall be granted to a for-profit entity, a private school, a religious school, or cyber-based school.
- ❑ Teachers in public charter schools must meet the same licensing requirements as other public school teachers.
- ❑ At the time of conversion to a public charter school, administrators, teachers, and students have the option to transfer to other public schools within the school system.
- ❑ Local boards of education must allocate 100 percent of state and local funds generated for per pupil expenditure to the public charter school.
- ❑ Public charter schools must meet the same performance standards as other public schools and provide the commissioner of education with an annual progress report.
- ❑ Public charter schools are subject to state audit procedures and audit requirements.
- ❑ All public charter school agreements are for a period of five years. However, charters may be revoked prior to the five-year agreement pursuant to the provisions of Section 23 of the law.

**Tennessee State Department of Education Public Charter Schools Contact**

Ms. Carol Gambill, Director of Special Projects

Tennessee Department of Education

5<sup>TH</sup> Floor – Andrew Johnson Tower

710 James Robertson Parkway

Nashville, Tennessee 37243-0379

Phone: 615.741.8486

Fax: 615.532.8536

Email: [carol.gambill@state.tn.us](mailto:carol.gambill@state.tn.us)

# **Instructions for Public Charter School Application Completion and Submission**

On or before November 15 of the year prior to the year in which the proposed public charter school plans to begin operation, sponsors must submit to the appropriate local board of education and the Tennessee Department of Education an application for a public charter school charter as authorized under Section 6(b)(1) or (2) of the Tennessee Public Charter Schools Act of 2002. Any charter approved by a local board of education as authorized by this section shall immediately be submitted to the State Department of Education to determine if the charter is permitted under the applicable caps contained in the law. Public charter schools approved by the local board of education and permitted by the State Department of Education shall be operational for the 2003-2004 school year. Public charter school applications may be submitted for one of the following purposes:

- ❑ To address the unique needs of students eligible for services as defined by the federal Individuals with Disabilities Act (IDEA).
- ❑ As an option for public charter school sponsors and local school systems to work in collaboration with the state's public higher education teacher training institutions. Public charter applications including collaboration with public higher education teacher training institutions must be designed to accommodate a student population with at least seventy-five percent (75%) of the students meeting one or more of the following criteria:
  1. Students who were previously enrolled in a school failing to make adequate yearly progress as defined by the state's accountability system.
  2. Students failing to make adequate yearly progress upon initial eligibility for enrollment in the public charter school as determined by the state's accountability system.
  3. Students eligible for free or reduced school lunch as determined by federal guidelines.The number of schools chartered from the categories listed above is not to exceed a combined total of nine (9) sites per year.
- ❑ To provide alternatives for students in schools failing to make adequate yearly progress as defined by the state's accountability system.

## **Application Completion Guidelines**

The following items must be included in the public charter school application submitted to the local board of education administrative office and the State Department of Education:

1. Completed charter applicant information sheet.
2. Completed narrative addressing the components required in Section 7 of the Tennessee Public Charter Schools Act of 2002.
3. Assurances form signed by public charter school sponsor.
4. Completed Annual Public School Budget Document.
5. Any supporting documents such as resumes, curriculum, letters of support, etc. These documents should be appropriately labeled as attachments to the application.

## **Application Submission Guidelines**

No later than November 15 of the year prior to the year in which the proposed public charter school plans to begin operation, the sponsor shall file two hard copies and a copy on disk of the completed application to each of the following by the close of the business day:

1. The director of schools for the local board of education considering the charter.
2. The Commissioner of Education, 6<sup>th</sup> Floor, Andrew Johnson Tower, 710 James Robertson Parkway, Nashville, Tennessee 37243-0375.

# Charter Applicant Information Sheet

*Please type on this form or use a computer to generate the required information.*

Name of Proposed Public Charter School

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Proposed School Address (if known)

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City, County, and School System in which Proposed School is Located

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Legal Name of Group (Sponsor) Applying for Charter

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Primary Contact Person\_\_\_\_\_

Address\_\_\_\_\_

City\_\_\_\_\_State\_\_\_\_\_Zip\_\_\_\_\_

Daytime Telephone(\_\_\_\_)\_\_\_\_\_Fax(\_\_\_\_)\_\_\_\_\_

Email Address\_\_\_\_\_

Proposed Grade Levels & Total Student Enrollment

	Grade Levels	Total Student Enrollment
Year One		
Year Two		
Year Three		
Year Four		
Year Five		

Brief description of the proposed school's mission (2-3 sentences):

Signature of Primary Contact Person\_\_\_\_\_Date\_\_\_\_\_

# Application Narrative

## Application Components

Section 7 of the Tennessee Public Charter Schools Act of 2002 contains the components required of all public charter school applications. For each of the twenty (20) sections listed below, please address all the specific elements listed under the main heading. If additional information or documents are needed to address a particular section, make specific reference to them in the section, label them the appropriately numbered attachment, and append them to the application.

### **Section 1 – Provide a statement defining the mission and goals of the proposed public charter school.**

Explain the mission of your proposed public charter school. Provide a clear and concise statement that defines the purposes and nature of the school. Your mission statement should in one or two sentences indicate what the school intends to do, for whom, and to what degree.

Explain the need for this particular school in the community it will serve and the target student population. If your school currently exists and is applying for a conversion to charter status, explain how the school will benefit from becoming a public charter school and how the conversion will more adequately meet the needs of the students being served.

State the goals for the proposed school. Specify in clear and measurable terms what you hope to accomplish in the areas of (1) academic performance, (2) organization performance, and (3) other school-specific goals.

### **Section 2 - Detail the proposed instructional goals and methods for the school, which, at a minimum, shall include teaching and classroom instruction methods that will be used to provide students with the knowledge, proficiency, and skills needed to reach the goals of the school.**

Provide a general description of the teaching and classroom instruction methods that will be used by the proposed school. Explain the theory and research base supporting these approaches to educating the target population.

Describe the school's curriculum by summarizing the levels of knowledge, proficiency and skill expected to be achieved by students in core subject areas at each grade level. Demonstrate how the school's curriculum meets state content standards. Explain how your school will educate children with special needs. Provide details about how limited English proficient learners, disabled students, and at-risk students will benefit from your proposed teaching and classroom instruction methods.

### **Section 3 - Describe the plan for evaluating student academic achievement at the proposed public charter school and the procedures for remedial action that will be used by the school when the academic achievement of a student falls below acceptable standards.**

To retain its charter, a charter school is required by law make adequate yearly progress, as measured by the state, toward achievement of the state's accountability goals. All schools must participate in the state's assessment system, the Tennessee Comprehensive Assessment Program (TCAP).

Provide a detailed framework of the school's approach to assessment, including any external and internal measures that will be used to establish and monitor student academic and non-academic progress beyond the state testing requirements. Summarize how performance data will be collected, reported, and used to improve instruction. Provide details about your plan for intervention and remediation should students fail to demonstrate adequate yearly progress.

**Section 4 - Provide an operating budget based on anticipated enrollment.**

Public charter schools are required to operate under an annual budget on a July 1 to June 30 fiscal year. Provide a realistic, line-item estimate of the revenues and expenditures for operating the school from approval through the fifth year of operation. You must use the attached public school budget document.

**Section 5 - Describe the method for conducting annual audits of the financial, administrative and program operations of the school.**

Immediately after the end of the fiscal year (June 30), charter schools must furnish to the local board of education, the special joint oversight committee on education, the commissioner of education and the Comptroller of the Treasury an annual audit prepared by certified public accountants or by the department of audit. Describe the methods the school will use to complete this audit and to conduct reviews of the school's administrative and program operations.

**Section 6 - Provide a timetable for commencing operations as a public charter school which shall provide for a minimum number of academic instruction days, which shall not be fewer than those required by statute.**

Describe the school's start-up timeline, from charter approval to the first day of operation. Summarize the school's daily and annual calendar, indicating the number of academic instruction days.

**Section 7 - Explain the proposed rules and policies for governance and operation of the school.**

Describe the key rules and policies that will provide for the governance and operation of the school, including the composition of the governing board, the terms of its members, its officers, and its committees. Explain the decision-making processes the board will use to develop school policies. Detail how the board will exercise financial oversight of the charter school.

**Section 8 - Provide the names and addresses of the members of the governing body.**

Summarize each board member's relevant experience and qualifications and attach their resumes. Provide contact information. Briefly explain how these members will help contribute to your school's mission.

**Section 9 - Describe the anticipated student enrollment and the non-discriminatory admission policies.**

Provide the number of students you anticipate to enroll for each of the first five years of the school's operations. Detail any planned outreach and recruitment strategies. Describe how the school will proceed if the number of applications exceeds the number of available spaces. Explain how your recruitment plan and admission policies will comply with state and federal law regarding nondiscrimination.



**Section 10 - Explain the code of behavior and discipline of the proposed public charter school.**  
Describe the school's proposed policies regarding student behavior and discipline, including the standards of behavior and the school's approach to encouraging positive behavior. Detail how these policies will create an environment for learning.

**Section 11 - Detail the plan for compliance with the applicable health and safety laws and regulations of the federal government and the laws of the state of Tennessee.**  
Describe how the school plans to adhere to the requirements of the health and safety laws and regulations of the federal and state governments.

**Section 12 - Describe the qualifications required of employees of the proposed public charter school.**  
All teachers in a school must have a current valid Tennessee teaching license, or meet the minimum requirements for licensure as defined by the state board of education. Indicate the number and type of teachers and other school staff to be hired. Describe the qualifications you will require of staff. Detail how these attributes will help support the school's mission and goals. Explain your plans for the professional development and evaluation of staff.

**Section 13 - Identify the individuals and entities sponsoring the proposed public charter school, including their names and addresses.**  
Summarize each individual's and entity's relevant experience and qualifications. If you have not already done so under question 8, provide contact information and a resume or organizational description for each individual and entity. Briefly explain how these sponsors will help contribute to your school's mission.

**Section 14 - Describe the procedures governing the deposit and investment of idle funds, purchasing procedures, and comprehensive travel regulations.**  
Detail the policies and processes regarding the deposit and investment of idle funds. Describe your school's purchasing procedures and identify who will have purchasing authority. (All contracts for goods and services in excess of five thousand dollars (\$5,000) must be bid and approved by the governing body of each public charter school). Provide regulations on travel, including policies regarding student field trips and reimbursement of travel expenses.

**Section 15 - Provide a plan for the management and administration of the school.**  
Detail the management and administration plan for the school. Clearly describe and delineate the roles and responsibilities of the school's leader(s), the governing board, and other key personnel. If you have identified specific individuals who will play day-to-day leadership roles in the school, list them. For individuals you have not previously described under questions 8 or 13, provide information about their background and qualifications and attach their resumes.

**Section 16 - Provide a copy of the proposed by-laws of the governing body of the charter school.**

**Section 17 - Include a statement of assurance of liability by the governing body of the charter school.**

**Section 18 - Detail the types and amounts of insurance coverage to be held either by the charter school or approved by the local board of education, including provisions for assuring that the insurance provider will notify the department of education within 10 days of the cancellation of any insurance it carries on the charter school.** Detail the types and amounts of insurance coverage. Provide contact information of the policy providers and an assurance from the providers that they will notify the department of education appropriately of any cancellations in policies.

**Section 19 - Describe the plan for transportation for the pupils attending the charter school. Charter schools are not required to provide transportation.** If the proposed charter school elects to provide transportation for its pupils, provide a detailed transportation plan including the types of vehicles that will be used, who will drive them, and what students will be eligible.

**Section 20 - Provide information regarding financing commitments from equity investors or debt sources for cash or similar liquid assets sufficient to demonstrate that the charter school will have liquid assets sufficiently available to operate the school on an ongoing and sound financial basis. In lieu of cash or similar liquid assets, an applicant may provide a financial bond issued by a company authorized to issue surety bonds in Tennessee.**

# Assurances Form

*This form must be signed by a duly authorized representative of the sponsor and submitted with the application. An application will be considered incomplete if it is not accompanied by the Assurances Form signed by an authorized individual.*

As the authorized representative of the sponsor, I hereby certify that the information submitted in this application for a charter for \_\_\_\_\_ (name of school) to be located at \_\_\_\_\_ is true to the best of my knowledge and belief; and further I understand that, if awarded a charter, the school:

1. will operate as a public, nonsectarian, non-religious public school, with control of instruction vested in the governing body of the school under the general supervision of the chartering authority and in compliance with the charter agreement and the charter school act;
2. will meet the same performance standards and requirements adopted by the state board of education for public schools;
3. will provide special education services for students as provided in Title 49, Chapter 10;
4. will follow all federal and state laws and constitutional provisions prohibiting discrimination on the basis of disability, race, creed, color, national origin, religion, ancestry, or need for special education services;
5. will follow any federal and state court orders in place in the local school district;
6. will comply with federal and state applicable health and safety standards;
7. will not be a conversion of any private, parochial, cyber-based, or home-based school;
8. will not be a cyber-based school;
9. (if conversion school) will demonstrate that parents of sixty percent of the children enrolled at a public school or sixty percent of the teachers assigned to the school have consented their support to conversion (please provide petitions as attachment);
10. will open to bid all contracts for goods and services in excess of five thousand dollars (\$5,000);
11. will be subject to the provisions of TCA Sections 12-4-101 and 12-4-102 with regard to conflicts of interest;
12. will deem meetings of the governing body as public business and be held in compliance with Title 8, Chapter 44, Part 1;
13. will employ individuals to teach who hold a license to teach in a public school in Tennessee or meet the minimum requirements for licensure as defined by the state board of education;

14. will follow state audit procedures and audit requirements;
15. will not charge tuition, unless the governing body of the charter school approves a transfer from another district to a public charter school in its district pursuant to the provisions of TCA Section 49-6-3003;
16. will operate on a July 1 to June 30 fiscal year and will adopt and operate under an annual budget for such fiscal year;
17. will prepare a budget in the same format as that required by the state department of education for local education agencies;
18. will maintain its accounts and records in accordance with generally accepted accounting principles and in conformance with the uniform chart of accounts and accounting requirements prescribed by the comptroller of the treasury;
19. will prepare and publish an annual financial report that encompasses all funds and includes the audited financial statements of the charter school;
20. will require any member of the governing body, employee, officer or other authorized person who receives funds, has access to funds, or has authority to make expenditures from funds, to give a surety bond in the form prescribed by TCA Section 8-19-101;
21. will at all times maintain all necessary and appropriate insurance coverage;
22. will be non-religious in its programs, admissions policies, governance, employment practices and all other operations, and its curriculum will be completely secular;
23. will adhere to all provisions of federal law relating to students who are limited English proficient (LEP), including Title VI of the Civil Rights Act of 1964 and the Equal Educational Opportunities Act of 1974, that are applicable to it;
24. will follow any and all federal, state, and local laws and regulations that pertain to the applicant or the operation of the charter school;

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Signature

Date

# Public Charter Schools – Contacts and Resources

**NOTE: External links to other Internet sites should not be construed as an endorsement of the views contained therein.**

The Charter School Project (Colorado)

[www.charterproject.org](http://www.charterproject.org)

National Association of State Directors of Special Education- Charter School Page

[www.nasdse.org/project\\_search.htm](http://www.nasdse.org/project_search.htm)

Education Commission of the States-Charter School Page

[www.ecs.org/ecsmain.asp?page=http://www.ecs.org/clearinghouse/24/11/2411.htm](http://www.ecs.org/ecsmain.asp?page=http://www.ecs.org/clearinghouse/24/11/2411.htm)

Education Week-Charter School Page [www.edweek.org/context/topics/issuespage.cfm?id=42](http://www.edweek.org/context/topics/issuespage.cfm?id=42)

Fordham Foundation-Charter School Page

[www.edexcellence.net/topics/charters.html](http://www.edexcellence.net/topics/charters.html)

Heritage Foundation-Charter School Page

[www.heritage.org/library/keyissues/education/schoolchoice.html](http://www.heritage.org/library/keyissues/education/schoolchoice.html)

National Conference of State Legislators-Charter School Page

[www.ncsl.org/programs/educ/clschls.htm](http://www.ncsl.org/programs/educ/clschls.htm)

Northwest Regional Educational Laboratory-Charter School Page

[www.nwrel.org/charter/index.html](http://www.nwrel.org/charter/index.html)

Federal Government-Charter School Page

[www.uscharterschools.org](http://www.uscharterschools.org)

Center for Education Reform

[www.edreform.com](http://www.edreform.com)

Charter Friends National Network

[www.charterfriends.org](http://www.charterfriends.org)

Charter School Resource Center of Tennessee

[www.tncharters.org](http://www.tncharters.org)

National Association of Charter School Authorizers

[www.charterauthorizers.org](http://www.charterauthorizers.org)

## AVAILABLE FUNDS AND EXPENDITURES (APPROPRIATIONS) FOR THE YEAR BEGINNING JULY 1, 2002

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES EXPENDITURES AND OTHER USES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <u>                    </u> FUND	(5) <u>                    </u> FUND
1	ESTIMATED REVENUES AND OTHER SOURCES					1
2	40000 Local Taxes. . . . .	0	0	0	0	0 2
3	41000 Licenses & Permits . . . . .	0	0	0	0	0 3
4	43000 Charges for Current Services . . . . .	0	0	0	0	0 4
5	44000 Other Local Revenues . . . . .	0	0	0	0	0 5
6	46500 State Education Funds. . . . .	0	0	0	0	0 6
7	46800 Other State Revenues . . . . .	0	0	0	0	0 7
8	47100 Federal Funds Received Thru State. . . . .	0	0	0	0	0 8
9	47600 Direct Federal Revenues. . . . .	0	0	0	0	0 9
10	49000 Other Sources. . . . .	0	0	0	0	0 10
11						11
12	14100 TOTAL ESTIMATED REVENUES & OTHER SOURCES	0	0	0	0	0 12
13						13
14	30000 Reserves and/or Fund Balances. . . . .	0	0	0	0	0 14
15						15
16	TOTAL AVAILABLE FUNDS	0	0	0	0	0 16
17						17
18						18
19						19
20						20
21						21
22						22
23						23
24						24
25						25
26						26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40
41						41
42						42

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES EXPENDITURES AND OTHER USES	(1)	(2)	(3)	(4)	
		TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142	FUND	FUND
1	EXPENDITURES (APPROPRIATIONS)					1
2	Instruction					2
3	71100 Regular Instruction Program. . . . .	0	0	0	0	0 3
4	71150 Alternative Instruction Program. . . . .	0	0	0	0	0 4
5	71200 Special Education Program. . . . .	0	0	0	0	0 5
6	71300 Vocational Education Program. . . . .	0	0	0	0	0 6
7	71400 Student Body Education Program. . . . .	0	0	0	0	0 7
8	71600 Adult Education Program. . . . .	0	0	0	0	0 8
9	Support Services					9
10	72110 Attendance	0	0	0	0	0 10
11	72120 Health Services. . . . .	0	0	0	0	0 11
12	72130 Other Student Support. . . . .	0	0	0	0	0 12
13	72210 Regular Instruction Program. . . . .	0	0	0	0	0 13
14	72215 Alternative Instruction Program. . . . .	0	0	0	0	0 14
15	72220 Special Education Program. . . . .	0	0	0	0	0 15
16	72230 Vocational Education Program. . . . .	0	0	0	0	0 16
17	72260 Adult Education Program. . . . .	0	0	0	0	0 17
18	72310 Board of Education . . . . .	0	0	0	0	0 18
19	72320 Office of Superintendent . . . . .	0	0	0	0	0 19
20	72410 Office of Principal. . . . .	0	0	0	0	0 20
21	72510 Fiscal Services . . . . .	0	0	0	0	0 21
22	72610 Operation of Plant . . . . .	0	0	0	0	0 22
23	72620 Maintenance of Plant. . . . .	0	0	0	0	0 23
24	72710 Transportation . . . . .	0	0	0	0	0 24
25	72810 Central and Other . . . . .	0	0	0	0	0 25
26	Operation of Non-Instructional Services					26
27	73100 Food Service . . . . .	0	0	0	0	0 27
28	73300 Community Services . . . . .	0	0	0	0	0 28
29	76100 Regular Capital Outlay . . . . .	0	0	0	0	0 29
30	81300 Education Debt Services . . . . .	0	0	0	0	0 30
31	91300 Education Capital Projects. . . . .	0	0	0	0	0 31
32	99000 Other Uses (Transfers). . . . .	0	0	0	0	0 32
33						33
34						34
35	TOTAL EXPENDITURES	0	0	0	0	0 35
36	*Check should be 0	0	0	0	0	0 36
37						37
38						38
39						39
40						40

ACCOUNT NO.		REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <div><div></div><div>FUND</div></div>	(5) <div><div></div><div>FUND</div></div>	
1		Local Taxes						1
2	40100	County Property Taxes						2
3	40110	Current Property Tax. ....	0	0	0	0	0	3
4	40115	Discount on Property Taxes. ....	0	0	0	0	0	4
5	40120	Trustee's Collections - Prior Year. ....	0	0	0	0	0	5
6	40130	Circuit Clk./Clk. & Master Coll. - Prior Yrs. ....	0	0	0	0	0	6
7	40140	Interest & Penalty. ....	0	0	0	0	0	7
8	40150	Pickup Taxes ....	0	0	0	0	0	8
9	40161	Payments in Lieu of Taxes - T.V.A. ....	0	0	0	0	0	9
10	40162	Payments in Lieu of Taxes - Local Utilities. ....	0	0	0	0	0	10
11	40163	Payments in Lieu of Taxes - Other ....	0	0	0	0	0	11
12	40200	County Local Option Taxes						12
13	40210	Local Option Sales Tax. ....	0	0	0	0	0	13
14	40220	Hotel/Motel Tax ....	0	0	0	0	0	14
15	40230	Local Amusement Tax ....	0	0	0	0	0	15
16	40240	Wheel Tax ....	0	0	0	0	0	16
17	40270	Business Tax. ....	0	0	0	0	0	17
18	40280	Mineral Severance Tax ....	0	0	0	0	0	18
19	40290	Other County Local Option Taxes. ....	0	0	0	0	0	19
20	40300	Statutory Local Taxes						20
21	40320	Bank Excise Tax ....	0	0	0	0	0	21
22	40330	Wholesale Beer Tax. ....	0	0	0	0	0	22
23	40340	Coal Severance Tax. ....	0	0	0	0	0	23
24	40350	Interstate Telecommunications Tax. ....	0	0	0	0	0	24
25	40390	Other Statutory Local Taxes ....	0	0	0	0	0	25
26								26
27	40100	Total County Taxes	0	0	0	0	0	0 27
28								28
29	40600	City/Special School District Property Taxes						29
30	40610	Current Property Tax. ....	0	0	0	0	0	0 30
31	40620	Prior Year's Property Tax ....	0	0	0	0	0	0 31
32	40630	Interest & Penalty. ....	0	0	0	0	0	0 32
33	40640	Pickup Taxes ....	0	0	0	0	0	0 33
34	40650	Payments in Lieu of Taxes ....	0	0	0	0	0	0 34
35	40700	City Local Option Taxes						35
36	40710	Local Option Sales Tax. ....	0	0	0	0	0	0 36
37	40720	Hotel/Motel Tax ....	0	0	0	0	0	0 37
38	40730	Local Amusement Tax ....	0	0	0	0	0	0 38
39	40740	Business Tax. ....	0	0	0	0	0	0 39
40								40
41	40600	Total City/Special School District Property Taxes	0	0	0	0	0	0 41
42								42
43	40000	Total Local Taxes	0	0	0	0	0	0 43



			(1)	(2)	(3)	(4)	(5)	
ACCOUNT NO.	REVENUES	TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142		FUND	FUND	
1	41000 Licenses and Permits							1
2	41100 Licenses							2
3	41110 Marriage Licenses. . . . .	0	0	0	0	0	0	3
4	41140 Cable TV Franchise. . . . .	0	0	0	0	0	0	4
5	41150 Mobile Home Licenses . . . . .	0	0	0	0	0	0	5
6	41590 Other Permits . . . . .	0	0	0	0	0	0	6
7								7
8	41000 Total Licenses and Permits	0	0	0	0	0	0	8
9								9
10	43000 Charges for Current Services							10
11	43500 Education Charges							11
12	43511 Tuition - Regular Day Students. . . . .	0	0	0	0	0	0	12
13	43512 Tuition - Adult Education . . . . .	0	0	0	0	0	0	13
14	43513 Tuition - Summer School . . . . .	0	0	0	0	0	0	14
15	43515 Tuition - Other State Systems. . . . .	0	0	0	0	0	0	15
16	43516 Tuition - Out of State Systems. . . . .	0	0	0	0	0	0	16
17	43517 Tuition - Other . . . . .	0	0	0	0	0	0	17
18	43521 Lunch Payments - Children . . . . .	0	0	0	0	0	0	18
19	43522 Lunch Payments - Adults . . . . .	0	0	0	0	0	0	19
20	43523 Income from Breakfast . . . . .	0	0	0	0	0	0	20
21	43524 Special Milk Sales. . . . .	0	0	0	0	0	0	21
22	43525 Ala Carte Sales . . . . .	0	0	0	0	0	0	22
23	43531 Transportation Other State Systems. . . . .	0	0	0	0	0	0	23
24	43532 Transportation Out-of-State Systems . . . . .	0	0	0	0	0	0	24
25	43541 Contract for Adm. Services With Other LEA's . . .	0	0	0	0	0	0	25
26	43542 Contract for Inst. Services With Other LEA's. . . .	0	0	0	0	0	0	26
27	43543 Contract for Student Support Services with Other LEA's	0	0	0	0	0	0	27
28	43544 Contract for Instructional Staff Support with Other LEA's	0	0	0	0	0	0	28
29	43545 Contract for Operation & Maint. Services with Other LEA's	0	0	0	0	0	0	29
30	43546 Contract for Food Services with Other LEA's	0	0	0	0	0	0	30
31	43547 Contract for Non-Instructional Services with Other LEA's	0	0	0	0	0	0	31
32	43570 Receipts from Individual Schools. . . . .	0	0	0	0	0	0	32
33	43581 Community Service Fees - Children (Day Care). . .	0	0	0	0	0	0	33
34	43582 Community Service Fees - Adults . . . . .	0	0	0	0	0	0	34
35	43583 TBI Criminal Background Fee. . . . .	0	0	0	0	0	0	35
36	43990 Other Charges for Services. . . . .	0	0	0	0	0	0	36
37								37
38	43000 Total Charges for Current Services	0	0	0	0	0	0	38
39								39
40								40

0		0		0		0		0	
ACCOUNT NO.		REVENUES		(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	44000	Other Local Revenues							1
2	44100	Recurring Items							2
3	44110	Investment Income. . . . .		0	0	0	0	0	3
4	44120	Lease/Rentals. . . . .		0	0	0	0	0	4
5	44130	Sale of Materials & Supplies . . . . .		0	0	0	0	0	5
6	44160	Retirees' Insurance Payments . . . . .		0	0	0	0	0	6
7	44170	Miscellaneous Refunds . . . . .		0	0	0	0	0	7
8									8
9	44500	Nonrecurring Items							9
10	44510	Accrued Interest on Debt Issues. . . . .		0	0	0	0	0	10
11	44520	Insurance Recovery . . . . .		0	0	0	0	0	11
12	44530	Sale of Equipment. . . . .		0	0	0	0	0	12
13	44540	Sale of Property . . . . .		0	0	0	0	0	13
14	44550	Resale of Materials - T & I House. . . . .		0	0	0	0	0	14
15	44560	Damages Recovered from Individuals . . . . .		0	0	0	0	0	15
16	44570	Contributions & Gifts. . . . .		0	0	0	0	0	16
17	44990	Other Local Revenue. . . . .		0	0	0	0	0	17
18									18
19	44000	Total Other Local Revenues		0	0	0	0	0	19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34
35									35
36									36
37									37
38									38
39									39
40									40

ACCOUNT NO.		REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	46000	State of Tennessee						1
2	46500	State Education Funds						2
3	46511	Basic Education Program . . . . .	0	0	0	0	0	3
4	46520	School Food Service . . . . .	0	0	0	0	0	4
5	46550	Driver Education . . . . .	0	0	0	0	0	5
6	46570	Literacy Coordination . . . . .	0	0	0	0	0	6
7	46590	Other State Education Funds . . . . .	0	0	0	0	0	7
8	46610	Career Ladder . . . . .	0	0	0	0	0	8
9	46611	Career Ladder Evaluators and Special Contracts. .	0	0	0	0	0	9
10	46612	Career Ladder - Extended Contract . . . . .	0	0	0	0	0	10
11	46720	Vocational Disadvantaged (V.I.P.) . . . . .	0	0	0	0	0	11
12	46750	Vocational Workstudy. . . . .	0	0	0	0	0	12
13	46760	Adult Vocational. . . . .	0	0	0	0	0	13
14	46790	Other Vocational. . . . .	0	0	0	0	0	14
15								15
16	46500	Total State Education Funds	0	0	0	0	0	16
17								17
18	46800	Other State Revenues						18
19	46820	Income Tax. . . . .	0	0	0	0	0	19
20	46830	Beer Tax. . . . .	0	0	0	0	0	20
21	46850	Mixed Drink Tax . . . . .	0	0	0	0	0	21
22	46851	State Revenue Sharing - TVA . . . . .	0	0	0	0	0	22
23	46980	Other State Grants. . . . .	0	0	0	0	0	23
24	46990	Other State Revenues. . . . .	0	0	0	0	0	24
25								25
26	46800	Total Other State Revenues	0	0	0	0	0	26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34
35								35
36								36
37								37
38								38
39								39
40								40

			(1)	(2)	(3)	(4)	(5)	
ACCOUNT	REVENUES	TOTAL	GENERAL	FEDERAL				
NO.		ALL	PURPOSE	PROJECTS				
		FUNDS	FUND 141	FUND 142		FUND	FUND	
1	47000	Federal Government						1
2	47100	Federal through State						2
3	47111	USDA School Lunch Program. . . . .	0	0	0	0	0	3
4	47113	Breakfast. . . . .	0	0	0	0	0	4
5	47114	USDA - Other . . . . .	0	0	0	0	0	5
6	47120	Adult Education State Grant Program. . . . .	0	0	0	0	0	6
7	47131	Vocational Education Basic Grants to States . . . . .	0	0	0	0	0	7
8	47132	Vocational Consumer and Homemaking . . . . .	0	0	0	0	0	8
9	47133	Vocational Sex Bias. . . . .	0	0	0	0	0	9
10	47134	Vocational Displaced Homemakers. . . . .	0	0	0	0	0	10
11	47135	Community Based Organizations. . . . .	0	0	0	0	0	11
12	47139	Other Vocational . . . . .	0	0	0	0	0	12
13	47141	Title I - Grants to Local Education Agencies . . . . .	0	0	0	0	0	13
14	47142	Title VI - Innovative Education Program Strategies. . . . .	0	0	0	0	0	14
15	47143	Special Education Grants to the States - IDEA. . . . .	0	0	0	0	0	15
16	47144	Education Edge. . . . .	0	0	0	0	0	16
17	47145	Special Education Preschool Grants. . . . .	0	0	0	0	0	17
18	47189	Title II - Eisenhower Professional Development State Grants . .	0	0	0	0	0	18
19	47190	Title XX . . . . .	0	0	0	0	0	19
20	47210	Job Training Partnership Act . . . . .	0	0	0	0	0	20
21	47590	Other Federal Through State. . . . .	0	0	0	0	0	21
22								22
23	47100	Total Federal Through State	0	0	0	0	0	23
24								24
25								25
26								26
27	47600	Direct Federal Revenues						27
28	47630	Public Law 874 - Maintenance & Operation . . . . .	0	0	0	0	0	28
29	47640	ROTC Reimbursement . . . . .	0	0	0	0	0	29
30	47650	Energy Grant . . . . .	0	0	0	0	0	30
31	47670	Title VII - Bilingual Education. . . . .	0	0	0	0	0	31
32	47990	Other Direct Federal Revenues. . . . .	0	0	0	0	0	32
33								33
34	47600	Total Direct Federal Government	0	0	0	0	0	34
35								35
36	47000	Total Federal Government	0	0	0	0	0	36
37								37
38	140000	TOTAL REVENUES	0	0	0	0	0	38
39								39
40								40

			(1)	(2)	(3)	(4)	(5)	
ACCOUNT NO.			TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142			
						FUND	FUND	
1	49000	Other Sources						1
2	49100	Bond Proceeds. ....	0	0	0	0	0	2
3	49200	Note Proceeds. ....	0	0	0	0	0	3
4	49300	Proceeds from Capitalized Lease Obligations. . . .	0	0	0	0	0	4
5	49400	Proceeds of Refunding Bonds. ....	0	0	0	0	0	5
6	49500	Other Loan Proceeds. ....	0	0	0	0	0	6
7	49800	Operating Transfers (complete schedule below) . .	0	0	0	0	0	7
8	49810	City General Fund Transfers (complete schedule below). .	0	0	0	0	0	8
9	49900	Residual Equity Transfers (complete schedule below) . . . .	0	0	0	0	0	9
10								10
11								11
12	49000	Total Other Sources	0	0	0	0	0	12
13								13
14								14
15	14100	TOTAL REVENUES AND OTHER SOURCES	0	0	0	0	0	15
16								16
17								17
18								18
19		SCHEDULE OF TRANSFERS						19
20								20
21	FUND #	PURPOSE	FROM FUND		TO FUND		AMOUNT	21
22								22
23						\$		23
24						\$		24
25						\$		25
26						\$		26
27						\$		27
28						\$		28
29						\$		29
30						\$		30
31						\$		31
32						\$		32
33						\$		33
34						\$		34
35						\$		35
36						\$		36
37						\$		37
38						\$		38
39						\$		39
40						\$		40

			(1)	(2)	(3)	(4)	(5)
ACCOUNT NO.	RESERVES AND/OR FUND BALANCES BEGINNING-OF-YEAR		TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142		
						FUND	FUND
1	34000	RESERVES AND/OR FUND BALANCE 6/30/2002					
2							
3		LOCAL RESERVES					
4	34210	Reserved for Unemployment Compensation . . . . .	0	0	0	0	0
5	34220	Reserved for Vocational Projects . . . . .	0	0	0	0	0
6	34230	Reserved for Food Service. . . . .	0	0	0	0	0
7	34250	Reserved for Vocational Building Maintenance . . . . .	0	0	0	0	0
8	34290	Other Local Education Reserves . . . . .	0	0	0	0	0
9							
10		STATE RESERVES					
11	34340	Reserved for Driver Education. . . . .	0	0	0	0	0
12	34379	Reserved for Career Ladder Extended Contract . . . . .	0	0	0	0	0
13	34380	Reserved for Career Ladder Program . . . . .	0	0	0	0	0
14	34381	Reserved for BEP Classroom . . . . .	0	0	0	0	0
15	34382	Reserved for BEP Non-Classroom . . . . .	0	0	0	0	0
16	34383	Reserved for Technology. . . . .	0	0	0	0	0
17	34384	Reserved for Education Edge. . . . .	0	0	0	0	0
18	34390	Other State Education Reserves . . . . .	0	0	0	0	0
19							
20		FEDERAL RESERVES					
21	34410	Reserved for Title I - Grants to Local Education Agencies . . . . .	0	0	0	0	0
22	34420	Reserved for Title VI - Innovative Ed. Program Strategies. . . . .	0	0	0	0	0
23	34430	Reserved for Special Education-Grants to States - IDEA. . . . .	0	0	0	0	0
24	34440	Other Federal Reserves . . . . .	0	0	0	0	0
25							
26		DESIGNATED FUND BALANCE					
27	35110	Designated for Purpose #1. . . . .	0	0	0	0	0
28	35120	Designated for Purpose #2. . . . .	0	0	0	0	0
29	35130	Designated for Purpose #3. . . . .	0	0	0	0	0
30	35140	Designated for Purpose #4. . . . .	0	0	0	0	0
31	35150	Designated for Purpose #5. . . . .	0	0	0	0	0
32							
33	39000	Undesignated Fund Balance. . . . .	0	0	0	0	0
34							
35	30000	TOTAL RESERVES AND/OR FUND BALANCES 6/30/2002	0	0	0	0	0
36							
37		TOTAL AVAILABLE FUNDS	0	0	0	0	0
38							
39							
40							

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND
1	INSTRUCTION - 71000					1
2	REGULAR INSTRUCTION PROGRAM (71100)					2
3	71100 116 Teachers . . . . .	0	0	0	0	0 3
4	71100 117 Career Ladder Program . . . . .	0	0	0	0	0 4
5	71100 127 Career Ladder Extended Contracts . . . . .	0	0	0	0	0 5
6	71100 128 Homebound Teachers . . . . .	0	0	0	0	0 6
7	71100 162 Clerical Personnel . . . . .	0	0	0	0	0 7
8	71100 163 Educational Assistants . . . . .	0	0	0	0	0 8
9	71100 189 Other Salaries & Wages . . . . .	0	0	0	0	0 9
10	71100 195 Substitute Teachers . . . . .	0	0	0	0	0 10
11	71100 201 Social Security . . . . .	0	0	0	0	0 11
12	71100 204 State Retirement . . . . .	0	0	0	0	0 12
13	71100 206 Life Insurance . . . . .	0	0	0	0	0 13
14	71100 207 Medical Insurance . . . . .	0	0	0	0	0 14
15	71100 208 Dental Insurance . . . . .	0	0	0	0	0 15
16	71100 210 Unemployment Compensation . . . . .	0	0	0	0	0 16
17	71100 212 Employer Medicare . . . . .	0	0	0	0	0 17
18	71100 299 Other Fringe Benefits . . . . .	0	0	0	0	0 18
19	71100 311 Contracts with Other School Systems . . . . .	0	0	0	0	0 19
20	71100 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	0 20
21	71100 356 Tuition . . . . .	0	0	0	0	0 21
22	71100 399 Other Contracted Services . . . . .	0	0	0	0	0 22
23	71100 429 Instructional Supplies & Materials . . . . .	0	0	0	0	0 23
24	71100 449 Textbooks . . . . .	0	0	0	0	0 24
25	71100 499 Other Supplies & Materials . . . . .	0	0	0	0	0 25
26	71100 535 Fee Waivers . . . . .	0	0	0	0	0 26
27	71100 599 Other Charges . . . . .	0	0	0	0	0 27
28	71100 722 Regular Instruction Equipment . . . . .	0	0	0	0	0 28
29						29
30						30
31	71100 TOTAL EXPEND. FOR REGULAR INSTR. PROGRAM	0	0	0	0	0 31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND
1	INSTRUCTION - 71000					1
2	ALTERNATIVE INSTRUCTION PROGRAM (71150)					2
3	71150 116 Teachers.....	0	0	0	0	0 3
4	71150 117 Career Ladder Program.....	0	0	0	0	0 4
5	71150 123 Guidance Personnel.....	0	0	0	0	0 5
6	71150 127 Career Ladder Extended Contracts.....	0	0	0	0	0 6
7	71150 128 Homebound Teachers.....	0	0	0	0	0 7
8	71150 162 Clerical Personnel.....	0	0	0	0	0 8
9	71150 163 Educational Assistants.....	0	0	0	0	0 9
10	71150 189 Other Salaries & Wages.....	0	0	0	0	0 10
11	71150 195 Substitute Teachers.....	0	0	0	0	0 11
12	71150 201 Social Security.....	0	0	0	0	0 12
13	71150 204 State Retirement.....	0	0	0	0	0 13
14	71150 206 Life Insurance.....	0	0	0	0	0 14
15	71150 207 Medical Insurance.....	0	0	0	0	0 15
16	71150 208 Dental Insurance.....	0	0	0	0	0 16
17	71150 210 Unemployment Compensation.....	0	0	0	0	0 17
18	71150 212 Employer Medicare.....	0	0	0	0	0 18
19	71150 299 Other Fringe Benefits.....	0	0	0	0	0 19
20	71150 311 Contracts with Other School Systems.....	0	0	0	0	0 20
21	71150 336 Maintenance & Repair Services - Equipment.....	0	0	0	0	0 21
22	71150 356 Tuition.....	0	0	0	0	0 22
23	71150 399 Other Contracted Services.....	0	0	0	0	0 23
24	71150 429 Instructional Supplies & Materials.....	0	0	0	0	0 24
25	71150 449 Textbooks.....	0	0	0	0	0 25
26	71150 499 Other Supplies & Materials.....	0	0	0	0	0 26
27	71150 535 Fee Waivers.....	0	0	0	0	0 27
28	71150 599 Other Charges.....	0	0	0	0	0 28
29	71150 790 Other Equipment.....	0	0	0	0	0 29
30						30
31						31
32	71150 TOTAL EXPEND. FOR ALTERNATIVE INSTR. PROGRAM	0	0	0	0	0 32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40



ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)
		TOTAL	GENERAL	FEDERAL		
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142	FUND	FUND
1	INSTRUCTION - 71000					1
2	SPECIAL EDUCATION PROGRAM (71200)					2
3	71200 116 Teachers . . . . .	0	0	0	0	3
4	71200 117 Career Ladder Program . . . . .	0	0	0	0	4
5	71200 127 Career Ladder Extended Contracts . . . . .	0	0	0	0	5
6	71200 128 Homebound Teachers . . . . .	0	0	0	0	6
7	71200 162 Clerical Personnel . . . . .	0	0	0	0	7
8	71200 163 Educational Assistants . . . . .	0	0	0	0	8
9	71200 189 Other Salaries & Wages . . . . .	0	0	0	0	9
10	71200 195 Substitute Teachers . . . . .	0	0	0	0	10
11	71200 201 Social Security . . . . .	0	0	0	0	11
12	71200 204 State Retirement . . . . .	0	0	0	0	12
13	71200 206 Life Insurance . . . . .	0	0	0	0	13
14	71200 207 Medical Insurance . . . . .	0	0	0	0	14
15	71200 208 Dental Insurance . . . . .	0	0	0	0	15
16	71200 210 Unemployment Compensation . . . . .	0	0	0	0	16
17	71200 212 Employer Medicare . . . . .	0	0	0	0	17
18	71200 299 Other Fringe Benefits . . . . .	0	0	0	0	18
19	71200 310 Contracts W/Other Public Agencies . . . . .	0	0	0	0	19
20	71200 311 Contracts W/Other School Systems . . . . .	0	0	0	0	20
21	71200 312 Contracts W/Private Agencies . . . . .	0	0	0	0	21
22	71200 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	22
23	71200 356 Tuition . . . . .	0	0	0	0	23
24	71200 399 Other Contracted Services . . . . .	0	0	0	0	24
25	71200 429 Instructional Supplies & Materials . . . . .	0	0	0	0	25
26	71200 449 Textbooks . . . . .	0	0	0	0	26
27	71200 499 Other Supplies & Materials . . . . .	0	0	0	0	27
28	71200 535 Fee Waivers . . . . .	0	0	0	0	28
29	71200 599 Other Charges . . . . .	0	0	0	0	29
30	71200 725 Special Education Equipment . . . . .	0	0	0	0	30
31						31
32	71200 TOTAL EXPEND. FOR SPECIAL EDUC. PROGRAM	0	0	0	0	32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)	
		TOTAL	GENERAL	FEDERAL			
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142	FUND	FUND	
1	INSTRUCTION - 71000						1
2	VOCATIONAL EDUCATION PROGRAM (71300)						2
3	71300 116 Teachers. ....	0	0	0	0	0	3
4	71300 117 Career Ladder Program. ....	0	0	0	0	0	4
5	71300 127 Career Ladder Extended Contracts. ....	0	0	0	0	0	5
6	71300 162 Clerical Personnel. ....	0	0	0	0	0	6
7	71300 163 Educational Assistants. ....	0	0	0	0	0	7
8	71300 189 Other Salaries & Wages. ....	0	0	0	0	0	8
9	71300 195 Substitute Teachers. ....	0	0	0	0	0	9
10	71300 201 Social Security. ....	0	0	0	0	0	10
11	71300 204 State Retirement. ....	0	0	0	0	0	11
12	71300 206 Life Insurance. ....	0	0	0	0	0	12
13	71300 207 Medical Insurance. ....	0	0	0	0	0	13
14	71300 208 Dental Insurance. ....	0	0	0	0	0	14
15	71300 210 Unemployment Compensation. ....	0	0	0	0	0	15
16	71300 212 Employer Medicare. ....	0	0	0	0	0	16
17	71300 299 Other Fringe Benefits. ....	0	0	0	0	0	17
18	71300 311 Contracts W/Other School Systems. ....	0	0	0	0	0	18
19	71300 336 Maintenance & Repair Services - Equipment. ....	0	0	0	0	0	19
20	71300 356 Tuition. ....	0	0	0	0	0	20
21	71300 399 Other Contracted Services. ....	0	0	0	0	0	21
22	71300 429 Instructional Supplies & Materials. ....	0	0	0	0	0	22
23	71300 448 T & I Construction Materials. ....	0	0	0	0	0	23
24	71300 449 Textbooks. ....	0	0	0	0	0	24
25	71300 499 Other Supplies & Materials. ....	0	0	0	0	0	25
26	71300 535 Fee Waivers. ....	0	0	0	0	0	26
27	71300 599 Other Charges. ....	0	0	0	0	0	27
28	71300 730 Vocational Instruction Equipment. ....	0	0	0	0	0	28
29							29
30							30
31	71300 TOTAL EXPEND. FOR VOCATIONAL ED. PROGRAM	0	0	0	0	0	31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.		EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <div><div></div><div>FUND</div></div>	(5) <div><div></div><div>FUND</div></div>	
1		INSTRUCTION - 71000						1
2		STUDENT BODY EDUCATION PROGRAM (71400)						2
3								3
4	71400 189	Other Salaries & Wages. . . . .	0	0	0	0	0	4
5	71400 201	Social Security . . . . .	0	0	0	0	0	5
6	71400 204	State Retirement. . . . .	0	0	0	0	0	6
7	71400 206	Life Insurance. . . . .	0	0	0	0	0	7
8	71400 207	Medical Insurance . . . . .	0	0	0	0	0	8
9	71400 208	Dental Insurance. . . . .	0	0	0	0	0	9
10	71400 210	Unemployment Compensation . . . . .	0	0	0	0	0	10
11	71400 212	Employer Medicare. . . . .	0	0	0	0	0	11
12	71400 299	Other Fringe Benefits . . . . .	0	0	0	0	0	12
13	71400 399	Other Contracted Services . . . . .	0	0	0	0	0	13
14	71400 429	Instructional Supplies and Materials. . . . .	0	0	0	0	0	14
15	71400 449	Textbooks . . . . .	0	0	0	0	0	15
16	71400 499	Other Supplies & Materials. . . . .	0	0	0	0	0	16
17	71400 599	Other Charges . . . . .	0	0	0	0	0	17
18	71400 790	Other Equipment. . . . .	0	0	0	0	0	18
19								19
20	71400	TOTAL EXPEND. FOR STUDENT BODY ED. PROG.	0	0	0	0	0	20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34
35								35
36								36
37								37
38								38
39								39
40								40

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)
		TOTAL	GENERAL	FEDERAL		
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142		
					FUND	FUND
1	INSTRUCTION - 71000					1
2	ADULT EDUCATION PROGRAM (71600)					2
3	71600 116 Teachers. ....	0	0	0	0	0 3
4	71600 117 Career Ladder Program .....	0	0	0	0	0 4
5	71600 127 Career Ladder Extended Contracts. ....	0	0	0	0	0 5
6	71600 162 Clerical Personnel. ....	0	0	0	0	0 6
7	71600 189 Other Salaries & Wages. ....	0	0	0	0	0 7
8	71600 201 Social Security .....	0	0	0	0	0 8
9	71600 204 State Retirement. ....	0	0	0	0	0 9
10	71600 206 Life Insurance. ....	0	0	0	0	0 10
11	71600 207 Medical Insurance .....	0	0	0	0	0 11
12	71600 208 Dental Insurance. ....	0	0	0	0	0 12
13	71600 210 Unemployment Compensation .....	0	0	0	0	0 13
14	71600 212 Employer Medicare. ....	0	0	0	0	0 14
15	71600 299 Other Fringe Benefits .....	0	0	0	0	0 15
16	71600 336 Maintenance & Repair Services - Equipment .....	0	0	0	0	0 16
17	71600 399 Other Contracted Services .....	0	0	0	0	0 17
18	71600 429 Instructional Supplies and Materials. ....	0	0	0	0	0 18
19	71600 449 Textbooks .....	0	0	0	0	0 19
20	71600 499 Other Supplies & Materials. ....	0	0	0	0	0 20
21	71600 599 Other Charges .....	0	0	0	0	0 21
22	71600 790 Other Equipment .....	0	0	0	0	0 22
23						23
24	71600 TOTAL EXPENDITURES FOR ADULT ED. PROGRAM	0	0	0	0	0 24
25						25
26						26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36	71000 TOTAL INSTRUCTIONAL EXPENDITURES	0	0	0	0	0 36
37						37
38						38
39						39
40						40

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)
		TOTAL	GENERAL	FEDERAL		
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142	FUND	FUND
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	ATTENDANCE (72110)					3
4						4
5	72110 105 Supervisor/Director. ....	0	0	0	0	5
6	72110 117 Career Ladder Program. ....	0	0	0	0	6
7	72110 127 Career Ladder Extended Contracts. ....	0	0	0	0	7
8	72110 130 Social Workers. ....	0	0	0	0	8
9	72110 162 Clerical Personnel. ....	0	0	0	0	9
10	72110 189 Other Salaries & Wages. ....	0	0	0	0	10
11	72110 201 Social Security. ....	0	0	0	0	11
12	72110 204 State Retirement. ....	0	0	0	0	12
13	72110 206 Life Insurance. ....	0	0	0	0	13
14	72110 207 Medical Insurance. ....	0	0	0	0	14
15	72110 208 Dental Insurance. ....	0	0	0	0	15
16	72110 210 Unemployment Compensation. ....	0	0	0	0	16
17	72110 212 Employer Medicare. ....	0	0	0	0	17
18	72110 299 Other Fringe Benefits. ....	0	0	0	0	18
19	72110 336 Maintenance & Repair Services - Equipment. ....	0	0	0	0	19
20	72110 355 Travel. ....	0	0	0	0	20
21	72110 399 Other Contracted Services. ....	0	0	0	0	21
22	72110 499 Other Supplies & Materials. ....	0	0	0	0	22
23	72110 524 In-Service/Staff Development. ....	0	0	0	0	23
24	72110 599 Other Charges. ....	0	0	0	0	24
25	72110 704 Attendance Equipment. ....	0	0	0	0	25
26						26
27						27
28	72110 TOTAL EXPENDITURES FOR ATTENDANCE	0	0	0	0	28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	SUPPORT SERVICES - 72000						1
2	STUDENTS (72100)						2
3	HEALTH SERVICES (72120)						3
4							4
5	72120 131 Medical Personnel . . . . .	0	0	0	0	0	5
6	72120 189 Other Salaries & Wages. . . . .	0	0	0	0	0	6
7	72120 201 Social Security . . . . .	0	0	0	0	0	7
8	72120 204 State Retirement . . . . .	0	0	0	0	0	8
9	72120 206 Life Insurance. . . . .	0	0	0	0	0	9
10	72120 207 Medical Insurance . . . . .	0	0	0	0	0	10
11	72120 208 Dental Insurance. . . . .	0	0	0	0	0	11
12	72120 210 Unemployment Compensation . . . . .	0	0	0	0	0	12
13	72120 212 Employer Medicare. . . . .	0	0	0	0	0	13
14	72120 299 Other Fringe Benefits . . . . .	0	0	0	0	0	14
15	72120 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	0	15
16	72120 355 Travel. . . . .	0	0	0	0	0	16
17	72120 399 Other Contracted Services . . . . .	0	0	0	0	0	17
18	72120 413 Drugs & Medical Supplies. . . . .	0	0	0	0	0	18
19	72120 499 Other Supplies & Materials. . . . .	0	0	0	0	0	19
20	72120 524 In-Service/Staff Development . . . . .	0	0	0	0	0	20
21	72120 599 Other Charges . . . . .	0	0	0	0	0	21
22	72120 735 Health Equipment. . . . .	0	0	0	0	0	22
23							23
24							24
25	72120 TOTAL EXPENDITURES FOR HEALTH SERVICES	0	0	0	0	0	25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

		(1)	(2)	(3)	(4)	(5)	
ACCOUNT NO.	EXPENDITURES	TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142			
					FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	STUDENTS (72100)						2
3	OTHER STUDENT SUPPORT (72130)						3
4	72130 117 Career Ladder Program . . . . .	0	0	0	0	0	4
5	72130 123 Guidance Personnel. . . . .	0	0	0	0	0	5
6	72130 124 Psychological Personnel . . . . .	0	0	0	0	0	6
7	72130 127 Career Ladder - Extended Contracts. . . . .	0	0	0	0	0	7
8	72130 130 Social Workers. . . . .	0	0	0	0	0	8
9	72130 135 Assessment Personnel. . . . .	0	0	0	0	0	9
10	72130 161 Secretary(s). . . . .	0	0	0	0	0	10
11	72130 162 Clerical Personnel. . . . .	0	0	0	0	0	11
12	72130 164 Attendants. . . . .	0	0	0	0	0	12
13	72130 170 School Resource Officer. . . . .	0	0	0	0	0	13
14	72130 189 Other Salaries & Wages. . . . .	0	0	0	0	0	14
15	72130 201 Social Security . . . . .	0	0	0	0	0	15
16	72130 204 State Retirement. . . . .	0	0	0	0	0	16
17	72130 206 Life Insurance. . . . .	0	0	0	0	0	17
18	72130 207 Medical Insurance . . . . .	0	0	0	0	0	18
19	72130 208 Dental Insurance. . . . .	0	0	0	0	0	19
20	72130 210 Unemployment Compensation . . . . .	0	0	0	0	0	20
21	72130 212 Employer Medicare. . . . .	0	0	0	0	0	21
22	72130 299 Other Fringe Benefits . . . . .	0	0	0	0	0	22
23	72130 309 Contracts with Government Agencies. . . . .	0	0	0	0	0	23
24	72130 311 Contracts with Other School Systems. . . . .	0	0	0	0	0	24
25	72130 322 Evaluation & Testing. . . . .	0	0	0	0	0	25
26	72130 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	0	26
27	72130 355 Travel. . . . .	0	0	0	0	0	27
28	72130 399 Other Contracted Services . . . . .	0	0	0	0	0	28
29	72130 499 Other Supplies & Materials. . . . .	0	0	0	0	0	29
30	72130 524 In-Service/Staff Development. . . . .	0	0	0	0	0	30
31	72130 599 Other Charges . . . . .	0	0	0	0	0	31
32	72130 790 Other Equipment . . . . .	0	0	0	0	0	32
33							33
34							34
35	72130 TOTAL EXPEND. FOR OTHER STUDENT SUPPORT	0	0	0	0	0	35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.		EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <div><div></div><div>FUND</div></div>	(5) <div><div></div><div>FUND</div></div>	
1		SUPPORT SERVICES - 72000						1
2		INSTRUCTIONAL STAFF (72200)						2
3		REGULAR INSTRUCTION PROGRAM (72210)						3
4								4
5	72210 105	Supervisor/Director . . . . .	0	0	0	0	0	5
6	72210 117	Career Ladder Program . . . . .	0	0	0	0	0	6
7	72210 127	Career Ladder Extended Contracts . . . . .	0	0	0	0	0	7
8	72210 129	Librarian(s) . . . . .	0	0	0	0	0	8
9	72210 132	Material Supervisor(s) . . . . .	0	0	0	0	0	9
10	72210 136	Audiovisual Personnel. . . . .	0	0	0	0	0	10
11	72210 137	Education Media Personnel . . . . .	0	0	0	0	0	11
12	72210 138	Instructional Computer Personnel . . . . .	0	0	0	0	0	12
13	72210 161	Secretary(s) . . . . .	0	0	0	0	0	13
14	72210 162	Clerical Personnel . . . . .	0	0	0	0	0	14
15	72210 163	Educational Assistants. . . . .	0	0	0	0	0	15
16	72210 189	Other Salaries & Wages . . . . .	0	0	0	0	0	16
17	72210 196	In-Service Training . . . . .	0	0	0	0	0	17
18	72210 201	Social Security . . . . .	0	0	0	0	0	18
19	72210 204	State Retirement . . . . .	0	0	0	0	0	19
20	72210 206	Life Insurance. . . . .	0	0	0	0	0	20
21	72210 207	Medical Insurance. . . . .	0	0	0	0	0	21
22	72210 208	Dental Insurance. . . . .	0	0	0	0	0	22
23	72210 210	Unemployment Compensation . . . . .	0	0	0	0	0	23
24	72210 212	Employer Medicare. . . . .	0	0	0	0	0	24
25	72210 299	Other Fringe Benefits . . . . .	0	0	0	0	0	25
26	72210 308	Consultants . . . . .	0	0	0	0	0	26
27	72210 336	Maintenance & Repair Services - Equipment. . . . .	0	0	0	0	0	27
28	72210 355	Travel . . . . .	0	0	0	0	0	28
29	72210 399	Other Contracted Services. . . . .	0	0	0	0	0	29
30	72210 432	Library Books/Media. . . . .	0	0	0	0	0	30
31	72210 437	Periodicals. . . . .	0	0	0	0	0	31
32	72210 499	Other Supplies & Materials. . . . .	0	0	0	0	0	32
33	72210 524	In Service/Staff Development. . . . .	0	0	0	0	0	33
34	72210 599	Other Charges . . . . .	0	0	0	0	0	34
35	72210 790	Other Equipment. . . . .	0	0	0	0	0	35
36								36
37								37
38	72210	TOTAL EXPENDITURES FOR REGULAR INST. PROG.	0	0	0	0	0	38
39								39
40								40



							1
ACCOUNT NO.	EXPENDITURES	TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142			
					FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	INSTRUCTIONAL STAFF (72200)						2
3	ALTERNATIVE INSTRUCTION PROGRAM (72215)						3
4							4
5	72215 105 Supervisor/Director. ....	\$0	\$0	\$0	\$0	\$0	5
6	72215 117 Career Ladder Program .....	0	0	0	0	0	6
7	72215 123 Guidance Personnel. ....	0	0	0	0	0	7
8	72215 127 Career Ladder Extended Contracts .....	0	0	0	0	0	8
9	72215 129 Librarian(s). ....	0	0	0	0	0	9
10	72215 132 Material Supervisor(s) .....	0	0	0	0	0	10
11	72215 136 Audiovisual Personnel. ....	0	0	0	0	0	11
12	72215 137 Education Media Personnel .....	0	0	0	0	0	12
13	72215 138 Instructional Computer Personnel .....	0	0	0	0	0	13
14	72215 161 Secretary(s) .....	0	0	0	0	0	14
15	72215 162 Clerical Personnel .....	0	0	0	0	0	15
16	72215 163 Educational Assistants. ....	0	0	0	0	0	16
17	72215 189 Other Salaries & Wages .....	0	0	0	0	0	17
18	72215 196 In-Service Training .....	0	0	0	0	0	18
19	72215 201 Social Security .....	0	0	0	0	0	19
20	72215 204 State Retirement .....	0	0	0	0	0	20
21	72215 206 Life Insurance. ....	0	0	0	0	0	21
22	72215 207 Medical Insurance. ....	0	0	0	0	0	22
23	72215 208 Dental Insurance. ....	0	0	0	0	0	23
24	72215 210 Unemployment Compensation .....	0	0	0	0	0	24
25	72215 212 Employer Medicare. ....	0	0	0	0	0	25
26	72215 299 Other Fringe Benefits .....	0	0	0	0	0	26
27	72215 308 Consultants .....	0	0	0	0	0	27
28	72215 311 Contracts with Other School Systems .....	0	0	0	0	0	28
29	72215 336 Maintenance & Repair Services - Equipment. ....	0	0	0	0	0	29
30	72215 355 Travel .....	0	0	0	0	0	30
31	72215 399 Other Contracted Services. ....	0	0	0	0	0	31
32	72215 432 Library Books/Media. ....	0	0	0	0	0	32
33	72215 437 Periodicals. ....	0	0	0	0	0	33
34	72215 499 Other Supplies & Materials. ....	0	0	0	0	0	34
35	72215 524 In Service/Staff Development. ....	0	0	0	0	0	35
36	72215 599 Other Charges .....	0	0	0	0	0	36
37	72215 790 Other Equipment. ....	0	0	0	0	0	37
38							38
39	72215 TOTAL EXPENDITURES FOR ALTERNATIVE INST. PROG.	\$0	\$0	\$0	\$0	\$0	39
40							40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	SUPPORT SERVICES - 72000						1
2	INSTRUCTIONAL STAFF (72200)						2
3	SPECIAL EDUCATION PROGRAM (72220)						3
4							4
5	72220 105 Supervisor/Director .....	0	0	0	0	0	5
6	72220 117 Career Ladder Program .....	0	0	0	0	0	6
7	72220 124 Psychological Personnel .....	0	0	0	0	0	7
8	72220 127 Career Ladder Extended Contracts .....	0	0	0	0	0	8
9	72220 135 Assessment Personnel .....	0	0	0	0	0	9
10	72220 161 Secretary(s) .....	0	0	0	0	0	10
11	72220 162 Clerical Personnel .....	0	0	0	0	0	11
12	72220 189 Other Salaries & Wages .....	0	0	0	0	0	12
13	72220 196 In-Service Training .....	0	0	0	0	0	13
14	72220 201 Social Security .....	0	0	0	0	0	14
15	72220 204 State Retirement .....	0	0	0	0	0	15
16	72220 206 Life Insurance .....	0	0	0	0	0	16
17	72220 207 Medical Insurance .....	0	0	0	0	0	17
18	72220 208 Dental Insurance .....	0	0	0	0	0	18
19	72220 210 Unemployment Compensation .....	0	0	0	0	0	19
20	72220 212 Employer Medicare .....	0	0	0	0	0	20
21	72220 299 Other Fringe Benefits .....	0	0	0	0	0	21
22	72220 308 Consultants .....	0	0	0	0	0	22
23	72220 336 Maintenance & Repair Services - Equipment .....	0	0	0	0	0	23
24	72220 355 Travel .....	0	0	0	0	0	24
25	72220 399 Other Contracted Services .....	0	0	0	0	0	25
26	72220 499 Other Supplies & Materials .....	0	0	0	0	0	26
27	72220 524 In Service/Staff Development .....	0	0	0	0	0	27
28	72220 599 Other Charges .....	0	0	0	0	0	28
29	72220 790 Other Equipment .....	0	0	0	0	0	29
30							30
31	72220 TOTAL EXPEND. FOR SPECIAL EDUCATION PROG.	0	0	0	0	0	31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	SUPPORT SERVICES - 72000						1
2	INSTRUCTIONAL STAFF (72200)						2
3	VOCATIONAL EDUCATION (72230)						3
4							4
5	72230 105 Supervisor/Director .....	0	0	0	0	0	5
6	72230 117 Career Ladder Program .....	0	0	0	0	0	6
7	72230 127 Career Ladder Extended Contracts .....	0	0	0	0	0	7
8	72230 138 Instructional Computer Personnel .....	0	0	0	0	0	8
9	72230 161 Secretary(s) .....	0	0	0	0	0	9
10	72230 162 Clerical Personnel .....	0	0	0	0	0	10
11	72230 189 Other Salaries & Wages .....	0	0	0	0	0	11
12	72230 196 In-Service Training .....	0	0	0	0	0	12
13	72230 201 Social Security .....	0	0	0	0	0	13
14	72230 204 State Retirement .....	0	0	0	0	0	14
15	72230 206 Life Insurance .....	0	0	0	0	0	15
16	72230 207 Medical Insurance .....	0	0	0	0	0	16
17	72230 208 Dental Insurance .....	0	0	0	0	0	17
18	72230 210 Unemployment Compensation .....	0	0	0	0	0	18
19	72230 212 Employer Medicare .....	0	0	0	0	0	19
20	72230 299 Other Fringe Benefits .....	0	0	0	0	0	20
21	72230 308 Consultants .....	0	0	0	0	0	21
22	72230 336 Maintenance & Repair Services - Equipment .....	0	0	0	0	0	22
23	72230 355 Travel .....	0	0	0	0	0	23
24	72230 399 Other Contracted Services .....	0	0	0	0	0	24
25	72230 499 Other Supplies & Materials .....	0	0	0	0	0	25
26	72230 524 In Service/Staff Development .....	0	0	0	0	0	26
27	72230 599 Other Charges .....	0	0	0	0	0	27
28	72230 790 Other Equipment .....	0	0	0	0	0	28
29							29
30	72230 TOTAL EXPENDITURES FOR VOCATIONAL EDUC.	0	0	0	0	0	30
31							31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)	
		TOTAL	GENERAL	FEDERAL			
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142	FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	INSTRUCTIONAL STAFF (72200)						2
3	ADULT PROGRAM (72260)						3
4							4
5	72260 105 Supervisor/Director . . . . .	0	0	0	0	0	5
6	72260 117 Career Ladder Program . . . . .	0	0	0	0	0	6
7	72260 127 Career Ladder Extended Contracts. . . . .	0	0	0	0	0	7
8	72260 162 Clerical Personnel. . . . .	0	0	0	0	0	8
9	72260 189 Other Salaries & Wages. . . . .	0	0	0	0	0	9
10	72260 196 In-Service Training . . . . .	0	0	0	0	0	10
11	72260 201 Social Security . . . . .	0	0	0	0	0	11
12	72260 204 State Retirement. . . . .	0	0	0	0	0	12
13	72260 206 Life Insurance. . . . .	0	0	0	0	0	13
14	72260 207 Medical Insurance . . . . .	0	0	0	0	0	14
15	72260 208 Dental Insurance. . . . .	0	0	0	0	0	15
16	72260 210 Unemployment Compensation . . . . .	0	0	0	0	0	16
17	72260 212 Employer Medicare. . . . .	0	0	0	0	0	17
18	72260 299 Other Fringe Benefits . . . . .	0	0	0	0	0	18
19	72260 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	0	19
20	72260 355 Travel. . . . .	0	0	0	0	0	20
21	72260 399 Other Contracted Services . . . . .	0	0	0	0	0	21
22	72260 499 Other Supplies & Materials. . . . .	0	0	0	0	0	22
23	72260 524 In Service/Staff Development. . . . .	0	0	0	0	0	23
24	72260 599 Other Charges . . . . .	0	0	0	0	0	24
25	72260 790 Other Equipment . . . . .	0	0	0	0	0	25
26							26
27	72260 TOTAL EXPEND. FOR ADULT EDUCATION PROG.	0	0	0	0	0	27
28							28
29							29
30							30
31							31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

		(1)	(2)	(3)	(4)	(5)	
ACCOUNT NO.	EXPENDITURES	TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142			
					FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	GENERAL ADMINISTRATION (72300)						2
3	BOARD OF EDUCATION (72310)						3
4	72310 118 Secretary to Board . . . . .	0	0	0	0	0	4
5	72310 189 Other Salaries & Wages. . . . .	0	0	0	0	0	5
6	72310 191 Board and Committee Member Fees . . . . .	0	0	0	0	0	6
7	72310 196 In-Service Training . . . . .	0	0	0	0	0	7
8	72310 201 Social Security . . . . .	0	0	0	0	0	8
9	72310 204 State Retirement. . . . .	0	0	0	0	0	9
10	72310 206 Life Insurance. . . . .	0	0	0	0	0	10
11	72310 207 Medical Insurance . . . . .	0	0	0	0	0	11
12	72310 208 Dental Insurance. . . . .	0	0	0	0	0	12
13	72310 210 Unemployment Compensation . . . . .	0	0	0	0	0	13
14	72310 212 Employer Medicare. . . . .	0	0	0	0	0	14
15	72310 299 Other Fringe Benefits . . . . .	0	0	0	0	0	15
16	72310 305 Audit Services. . . . .	0	0	0	0	0	16
17	72310 320 Dues & Memberships. . . . .	0	0	0	0	0	17
18	72310 331 Legal Services. . . . .	0	0	0	0	0	18
19	72310 355 Travel. . . . .	0	0	0	0	0	19
20	72310 399 Other Contracted Services . . . . .	0	0	0	0	0	20
21	72310 499 Other Supplies & Materials. . . . .	0	0	0	0	0	21
22	72310 505 Judgements. . . . .	0	0	0	0	0	22
23	72310 506 Liability Insurance . . . . .	0	0	0	0	0	23
24	72310 508 Premium on Corporate Surety Bonds . . . . .	0	0	0	0	0	24
25	72310 510 Trustee's Commissions . . . . .	0	0	0	0	0	25
26	72310 513 Worker's Compensation Insurance. . . . .	0	0	0	0	0	26
27	72310 524 In Service/Staff Development. . . . .	0	0	0	0	0	27
28	72310 533 Criminal Investigation of Applicants TBI. . . . .	0	0	0	0	0	28
29	72310 534 Refund to Applicant for Criminal Investigation. . . . .	0	0	0	0	0	29
30	72310 599 Other Charges . . . . .	0	0	0	0	0	30
31							31
32	72310 TOTAL EXPEND. FOR BOARD OF EDUCATION	0	0	0	0	0	32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	SUPPORT SERVICES - 72000						1
2	GENERAL ADMINISTRATION (72300)						2
3	OFFICE OF THE SUPERINTENDENT (72320)						3
4							4
5	72320 101 County Official/Administrative Officer. ....	0	0	0	0	0	5
6	72320 103 Assistant(s). ....	0	0	0	0	0	6
7	72320 117 Career Ladder Program . ....	0	0	0	0	0	7
8	72320 161 Secretary(s). ....	0	0	0	0	0	8
9	72320 162 Clerical Personnel. ....	0	0	0	0	0	9
10	72320 189 Other Salaries & Wages. ....	0	0	0	0	0	10
11	72320 196 In-Service Training . ....	0	0	0	0	0	11
12	72320 201 Social Security . ....	0	0	0	0	0	12
13	72320 204 State Retirement. ....	0	0	0	0	0	13
14	72320 206 Life Insurance. ....	0	0	0	0	0	14
15	72320 207 Medical Insurance . ....	0	0	0	0	0	15
16	72320 208 Dental Insurance. ....	0	0	0	0	0	16
17	72320 210 Unemployment Compensation . ....	0	0	0	0	0	17
18	72320 212 Employer Medicare. . ....	0	0	0	0	0	18
19	72320 299 Other Fringe Benefits . ....	0	0	0	0	0	19
20	72320 307 Communication . ....	0	0	0	0	0	20
21	72320 320 Dues & Memberships. ....	0	0	0	0	0	21
22	72320 336 Maintenance & Repair Services - Equipment . ....	0	0	0	0	0	22
23	72320 348 Postal Charges. ....	0	0	0	0	0	23
24	72320 355 Travel. ....	0	0	0	0	0	24
25	72320 399 Other Contracted Services . ....	0	0	0	0	0	25
26	72320 435 Office Supplies . ....	0	0	0	0	0	26
27	72320 524 In-Service/Staff Development. ....	0	0	0	0	0	27
28	72320 599 Other Charges . ....	0	0	0	0	0	28
29	72320 701 Administration Equipment. ....	0	0	0	0	0	29
30							30
31	72320 TOTAL EXP. FOR OFFICE OF THE SUPERINTENDENT	0	0	0	0	0	31
32							32
33							33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)	
		TOTAL	GENERAL	FEDERAL			
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142	FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	SCHOOL ADMINISTRATION (72400)						2
3	OFFICE OF THE PRINCIPAL (72410)						3
4							4
5	72410 104 Principal(s) . . . . .	0	0	0	0	0	5
6	72410 117 Career Ladder Program . . . . .	0	0	0	0	0	6
7	72410 119 Accountants/Bookkeepers . . . . .	0	0	0	0	0	7
8	72410 127 Career Ladder Extended Contracts. . . . .	0	0	0	0	0	8
9	72410 139 Assistant Principal(s). . . . .	0	0	0	0	0	9
10	72410 161 Secretary(s). . . . .	0	0	0	0	0	10
11	72410 162 Clerical Personnel. . . . .	0	0	0	0	0	11
12	72410 189 Other Salaries & Wages. . . . .	0	0	0	0	0	12
13	72410 196 In-Service Training . . . . .	0	0	0	0	0	13
14	72410 201 Social Security . . . . .	0	0	0	0	0	14
15	72410 204 State Retirement. . . . .	0	0	0	0	0	15
16	72410 206 Life Insurance. . . . .	0	0	0	0	0	16
17	72410 207 Medical Insurance . . . . .	0	0	0	0	0	17
18	72410 208 Dental Insurance. . . . .	0	0	0	0	0	18
19	72410 210 Unemployment Compensation . . . . .	0	0	0	0	0	19
20	72410 212 Employer Medicare. . . . .	0	0	0	0	0	20
21	72410 299 Other Fringe Benefits. . . . .	0	0	0	0	0	21
22	72410 307 Communication . . . . .	0	0	0	0	0	22
23	72410 320 Dues & Memberships. . . . .	0	0	0	0	0	23
24	72410 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	0	24
25	72410 348 Postal Charges. . . . .	0	0	0	0	0	25
26	72410 355 Travel. . . . .	0	0	0	0	0	26
27	72410 399 Other Contracted Services . . . . .	0	0	0	0	0	27
28	72410 435 Office Supplies . . . . .	0	0	0	0	0	28
29	72410 499 Other Supplies & Materials. . . . .	0	0	0	0	0	29
30	72410 524 In Service/Staff Development. . . . .	0	0	0	0	0	30
31	72410 599 Other Charges. . . . .	0	0	0	0	0	31
32	72410 701 Administration Equipment. . . . .	0	0	0	0	0	32
33							33
34	72410 TOTAL EXPENDITURES FOR OFFICE OF PRINCIPAL	0	0	0	0	0	34
35							35
36							36
37							37
38							38
39							39
40							40

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)
		TOTAL	GENERAL	FEDERAL		
		ALL FUNDS	PURPOSE FUND 141	PROJECTS FUND 142	FUND	FUND
1	SUPPORT SERVICES - 72000					1
2	BUSINESS ADMINISTRATION (72500)					2
3	FISCAL SERVICES (72510)					3
4						4
5	72510 105 Supervisor/Director . . . . .	0	0	0	0	5
6	72510 113 Internal Audit Personnel. . . . .	0	0	0	0	6
7	72510 119 Accountants/Bookkeepers . . . . .	0	0	0	0	7
8	72510 122 Purchasing Personnel. . . . .	0	0	0	0	8
9	72510 161 Secretary(s). . . . .	0	0	0	0	9
10	72510 162 Clerical Personnel. . . . .	0	0	0	0	10
11	72510 189 Other Salaries & Wages. . . . .	0	0	0	0	11
12	72510 196 In-Service Training . . . . .	0	0	0	0	12
13	72510 201 Social Security . . . . .	0	0	0	0	13
14	72510 204 State Retirement. . . . .	0	0	0	0	14
15	72510 206 Life Insurance. . . . .	0	0	0	0	15
16	72510 207 Medical Insurance . . . . .	0	0	0	0	16
17	72510 208 Dental Insurance. . . . .	0	0	0	0	17
18	72510 210 Unemployment Compensation . . . . .	0	0	0	0	18
19	72510 212 Employer Medicare. . . . .	0	0	0	0	19
20	72510 299 Other Fringe Benefits . . . . .	0	0	0	0	20
21	72510 317 Data Processing Services. . . . .	0	0	0	0	21
22	72510 320 Dues & Memberships. . . . .	0	0	0	0	22
23	72510 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	23
24	72510 355 Travel. . . . .	0	0	0	0	24
25	72510 399 Other Contracted Services . . . . .	0	0	0	0	25
26	72510 411 Data Processing Supplies. . . . .	0	0	0	0	26
27	72510 435 Office Supplies . . . . .	0	0	0	0	27
28	72510 499 Other Supplies & Materials. . . . .	0	0	0	0	28
29	72510 524 In-Service/Staff Development. . . . .	0	0	0	0	29
30	72510 599 Other Charges . . . . .	0	0	0	0	30
31	72510 701 Administration Equipment . . . . .	0	0	0	0	31
32						32
33	72510 TOTAL EXPENDITURES FOR FISCAL SERVICES	0	0	0	0	33
34						34
35						35
36						36
37						37
38						38
39						39
40						40



ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <u>FUND</u>	(5) <u>FUND</u>	
1	SUPPORT SERVICES - 72000						1
2	OPERATION & MAINTENANCE OF PLANT (72600)						2
3	OPERATION OF PLANT (72610)						3
4							4
5	72610 105 Supervisor/Director .....	0	0	0	0	0	5
6	72610 160 Guards. ....	0	0	0	0	0	6
7	72610 161 Secretary(s). ....	0	0	0	0	0	7
8	72610 166 Custodial Personnel .....	0	0	0	0	0	8
9	72610 189 Other Salaries & Wages. ....	0	0	0	0	0	9
10	72610 201 Social Security .....	0	0	0	0	0	10
11	72610 204 State Retirement. ....	0	0	0	0	0	11
12	72610 206 Life Insurance. ....	0	0	0	0	0	12
13	72610 207 Medical Insurance .....	0	0	0	0	0	13
14	72610 208 Dental Insurance. ....	0	0	0	0	0	14
15	72610 210 Unemployment Compensation .....	0	0	0	0	0	15
16	72610 212 Employer Medicare. ....	0	0	0	0	0	16
17	72610 299 Other Fringe Benefits .....	0	0	0	0	0	17
18	72610 328 Janitorial Services .....	0	0	0	0	0	18
19	72610 329 Laundry Service .....	0	0	0	0	0	19
20	72610 336 Maintenance & Repair Services - Equipment .....	0	0	0	0	0	20
21	72610 351 Rentals .....	0	0	0	0	0	21
22	72610 355 Travel. ....	0	0	0	0	0	22
23	72610 359 Disposal Fees .....	0	0	0	0	0	23
24	72610 399 Other Contracted Services .....	0	0	0	0	0	24
25	72610 407 Coal. ....	0	0	0	0	0	25
26	72610 410 Custodial Supplies .....	0	0	0	0	0	26
27	72610 415 Electricity .....	0	0	0	0	0	27
28	72610 423 Fuel Oil. ....	0	0	0	0	0	28
29	72610 434 Natural Gas .....	0	0	0	0	0	29
30	72610 454 Water & Sewer .....	0	0	0	0	0	30
31	72610 499 Other Supplies & Materials. ....	0	0	0	0	0	31
32	72610 501 Boiler Insurance. ....	0	0	0	0	0	32
33	72610 502 Building & Content Insurance. ....	0	0	0	0	0	33
34	72610 524 In-Service/Staff Development. ....	0	0	0	0	0	34
35	72610 599 Other Charges .....	0	0	0	0	0	35
36	72610 720 Plant Operation Equipment .....	0	0	0	0	0	36
37							37
38	72610 TOTAL EXPENDITURES FOR OPERATION OF PLANT	0	0	0	0	0	38
39							39
40							40

		(1)	(2)	(3)	(4)	(5)	
ACCOUNT NO.	EXPENDITURES	TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142			
					FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	OPERATION & MAINTENANCE OF PLANT (72600)						2
3	MAINTENANCE OF PLANT (72620)						3
4							4
5	72620 105 Supervisor/Director . . . . .	0	0	0	0	0	5
6	72620 161 Secretary(s). . . . .	0	0	0	0	0	6
7	72620 167 Maintenance Personnel . . . . .	0	0	0	0	0	7
8	72620 189 Other Salaries & Wages. . . . .	0	0	0	0	0	8
9	72620 201 Social Security . . . . .	0	0	0	0	0	9
10	72620 204 State Retirement. . . . .	0	0	0	0	0	10
11	72620 206 Life Insurance. . . . .	0	0	0	0	0	11
12	72620 207 Medical Insurance . . . . .	0	0	0	0	0	12
13	72620 208 Dental Insurance. . . . .	0	0	0	0	0	13
14	72620 210 Unemployment Compensation . . . . .	0	0	0	0	0	14
15	72620 212 Employer Medicare. . . . .	0	0	0	0	0	15
16	72620 299 Other Fringe Benefits . . . . .	0	0	0	0	0	16
17	72620 307 Communication. . . . .	0	0	0	0	0	17
18	72620 329 Laundry Service . . . . .	0	0	0	0	0	18
19	72620 335 Maintenance & Repair Services - Building. . . . .	0	0	0	0	0	19
20	72620 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	0	20
21	72620 338 Maintenance & Repair Services - Vehicles. . . . .	0	0	0	0	0	21
22	72620 355 Travel. . . . .	0	0	0	0	0	22
23	72620 399 Other Contracted Services . . . . .	0	0	0	0	0	23
24	72620 418 Equipment & Machinery Parts . . . . .	0	0	0	0	0	24
25	72620 425 Gasoline. . . . .	0	0	0	0	0	25
26	72620 426 General Construction Materials. . . . .	0	0	0	0	0	26
27	72620 499 Other Supplies & Materials. . . . .	0	0	0	0	0	27
28	72620 511 Vehicle and Equipment Insurance. . . . .	0	0	0	0	0	28
29	72620 524 In-Service/Staff Development. . . . .	0	0	0	0	0	29
30	72620 599 Other Charges . . . . .	0	0	0	0	0	30
31	72620 701 Administration Equipment. . . . .	0	0	0	0	0	31
32	72620 717 Maintenance Equipment . . . . .	0	0	0	0	0	32
33							33
34	72620 TOTAL EXPEND. FOR MAINTENANCE OF PLANT	0	0	0	0	0	34
35							35
36							36
37							37
38							38
39							39
40							40

		(1)	(2)	(3)	(4)	(5)	
ACCOUNT NO.	EXPENDITURES	TOTAL ALL FUNDS	GENERAL PURPOSE FUND 141	FEDERAL PROJECTS FUND 142			
					FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	STUDENT TRANSPORTATION (72700)						2
3	TRANSPORTATION (72710)						3
4							4
5	72710 105 Supervisor/Director. ....	0	0	0	0	0	5
6	72710 142 Mechanic(s). ....	0	0	0	0	0	6
7	72710 146 Bus Drivers. ....	0	0	0	0	0	7
8	72710 162 Clerical Personnel. ....	0	0	0	0	0	8
9	72710 189 Other Salaries & Wages. ....	0	0	0	0	0	9
10	72710 196 In-Service Training. ....	0	0	0	0	0	10
11	72710 201 Social Security. ....	0	0	0	0	0	11
12	72710 204 State Retirement. ....	0	0	0	0	0	12
13	72710 206 Life Insurance. ....	0	0	0	0	0	13
14	72710 207 Medical Insurance. ....	0	0	0	0	0	14
15	72710 208 Dental Insurance. ....	0	0	0	0	0	15
16	72710 210 Unemployment Compensation. ....	0	0	0	0	0	16
17	72710 212 Employer Medicare. ....	0	0	0	0	0	17
18	72710 299 Other Fringe Benefits. ....	0	0	0	0	0	18
19	72710 307 Communication. ....	0	0	0	0	0	19
20	72710 311 Contracts with Other School Systems. ....	0	0	0	0	0	20
21	72710 312 Contracts with Private Agencies. ....	0	0	0	0	0	21
22	72710 313 Contracts with Parents. ....	0	0	0	0	0	22
23	72710 314 Contracts with Public Carriers. ....	0	0	0	0	0	23
24	72710 315 Contracts with Vehicle Owners. ....	0	0	0	0	0	24
25	72710 329 Laundry Service. ....	0	0	0	0	0	25
26	72710 338 Maintenance & Repair Service-Vehicles. ....	0	0	0	0	0	26
27	72710 340 Medical and Dental Services. ....	0	0	0	0	0	27
28	72710 351 Rentals. ....	0	0	0	0	0	28
29	72710 355 Travel. ....	0	0	0	0	0	29
30	72710 399 Other Contracted Services. ....	0	0	0	0	0	30
31	72710 412 Diesel Fuel. ....	0	0	0	0	0	31
32	72710 418 Equipment & Machinery Parts. ....	0	0	0	0	0	32
33	72710 424 Garage Supplies. ....	0	0	0	0	0	33
34	72710 425 Gasoline. ....	0	0	0	0	0	34
35	72710 433 Lubricants. ....	0	0	0	0	0	35
36	72710 450 Tires & Tubes. ....	0	0	0	0	0	36
37	72710 453 Vehicle Parts. ....	0	0	0	0	0	37
38	72710 499 Other Supplies & Materials. ....	0	0	0	0	0	38
39	72710 511 Vehicle & Equipment Insurance. ....	0	0	0	0	0	39
40	72710 524 In-Service/Staff Development. ....	0	0	0	0	0	40
41	72710 599 Other Charges. ....	0	0	0	0	0	41
42	72710 701 Administration Equipment. ....	0	0	0	0	0	42
43	72710 729 Transportation Equipment. ....	0	0	0	0	0	43
44							
45	72710 TOTAL EXPENDITURES FOR TRANSPORTATION	0	0	0	0	0	0

ACCOUNT NO.	EXPENDITURES	(1)	(2)	(3)	(4)	(5)	
		TOTAL	GENERAL	FEDERAL			
		ALL	PURPOSE	PROJECTS			
		FUNDS	FUND 141	FUND 142	FUND	FUND	
1	SUPPORT SERVICES - 72000						1
2	OTHER SUPPORT SERVICES (72800)						2
3	CENTRAL AND OTHER (72810)						3
4							4
5	72810 105 Supervisor/Director . . . . .	0	0	0	0	0	5
6	72810 120 Computer Programmer(s) . . . . .	0	0	0	0	0	6
7	72810 121 Data Processing Personnel . . . . .	0	0	0	0	0	7
8	72810 162 Clerical Personnel . . . . .	0	0	0	0	0	8
9	72810 189 Other Salaries & Wages. . . . .	0	0	0	0	0	9
10	72810 196 In-Service Training. . . . .	0	0	0	0	0	10
11	72810 201 Social Security . . . . .	0	0	0	0	0	11
12	72810 204 State Retirement. . . . .	0	0	0	0	0	12
13	72810 206 Life Insurance. . . . .	0	0	0	0	0	13
14	72810 207 Medical Insurance . . . . .	0	0	0	0	0	14
15	72810 208 Dental Insurance. . . . .	0	0	0	0	0	15
16	72810 210 Unemployment Compensation . . . . .	0	0	0	0	0	16
17	72810 212 Employer Medicare. . . . .	0	0	0	0	0	17
18	72810 299 Other Fringe Benefits . . . . .	0	0	0	0	0	18
19	72810 308 Consultants . . . . .	0	0	0	0	0	19
20	72810 317 Data Processing Services. . . . .	0	0	0	0	0	20
21	72810 330 Operating Lease Payments. . . . .	0	0	0	0	0	21
22	72810 336 Maintenance & Repair Service Equipment. . . . .	0	0	0	0	0	22
23	72810 355 Travel. . . . .	0	0	0	0	0	23
24	72810 399 Other Contracted Services . . . . .	0	0	0	0	0	24
25	72810 411 Data Processing Supplies. . . . .	0	0	0	0	0	25
26	72810 435 Office Supplies . . . . .	0	0	0	0	0	26
27	72810 499 Other Supplies & Materials. . . . .	0	0	0	0	0	27
28	72810 524 In Service/Staff Development. . . . .	0	0	0	0	0	28
29	72810 599 Other Charges . . . . .	0	0	0	0	0	29
30	72810 701 Administration Equipment. . . . .	0	0	0	0	0	30
31	72810 709 Data Processing Equipment . . . . .	0	0	0	0	0	31
32	72810 790 Other Equipment. . . . .	0	0	0	0	0	32
33							33
34	72810 TOT EXP OTHER SUPPORT SERV CENTRAL-OTHER	0	0	0	0	0	34
35							35
36	72000 TOTAL EXPENDITURES FOR SUPPORT SERVICES	0	0	0	0	0	36
37							37
38							38
39							39
40							40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND
1	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)					1
2	FOOD SERVICE (73100)					2
3						3
4	73100 105 Supervisor/Director. ....	0	0	0	0	0 4
5	73100 117 Career Ladder Program. ....	0	0	0	0	0 5
6	73100 119 Accountants/Bookkeepers . ....	0	0	0	0	0 6
7	73100 162 Clerical Personnel. ....	0	0	0	0	0 7
8	73100 165 Cafeteria Personnel . ....	0	0	0	0	0 8
9	73100 189 Other Salaries & Wages. ....	0	0	0	0	0 9
10	73100 196 In-Service Training . ....	0	0	0	0	0 10
11	73100 201 Social Security . ....	0	0	0	0	0 11
12	73100 204 State Retirement. ....	0	0	0	0	0 12
13	73100 206 Life Insurance. ....	0	0	0	0	0 13
14	73100 207 Medical Insurance . ....	0	0	0	0	0 14
15	73100 208 Dental Insurance. ....	0	0	0	0	0 15
16	73100 210 Unemployment Compensation . ....	0	0	0	0	0 16
17	73100 212 Employer Medicare. ....	0	0	0	0	0 17
18	73100 299 Other Fringe Benefits . ....	0	0	0	0	0 18
19	73100 307 Communication . ....	0	0	0	0	0 19
20	73100 336 Maintenance & Repair Service Equipment. ....	0	0	0	0	0 20
21	73100 342 Payments to Schools-Breakfast . ....	0	0	0	0	0 21
22	73100 343 Payments to Schools-Lunch . ....	0	0	0	0	0 22
23	73100 344 Payments to Schools-Other . ....	0	0	0	0	0 23
24	73100 345 Payments to Schools-Other USDA. ....	0	0	0	0	0 24
25	73100 354 Transportation - Other Than Students. ....	0	0	0	0	0 25
26	73100 355 Travel. ....	0	0	0	0	0 26
27	73100 399 Other Contracted Services . ....	0	0	0	0	0 27
28	73100 421 Food Preparation Supplies . ....	0	0	0	0	0 28
29	73100 422 Food Supplies . ....	0	0	0	0	0 29
30	73100 435 Office Supplies . ....	0	0	0	0	0 30
31	73100 451 Uniforms. ....	0	0	0	0	0 31
32	73100 452 Utilities . ....	0	0	0	0	0 32
33	73100 499 Other Supplies & Materials. ....	0	0	0	0	0 33
34	73100 524 In Service/Staff Development. ....	0	0	0	0	0 34
35	73100 599 Other Charges . ....	0	0	0	0	0 35
36	73100 710 Food Service Equipment. ....	0	0	0	0	0 36
37						37
38	73100 TOTAL EXPENDITURES FOR FOOD SERVICE	0	0	0	0	0 38
39						39
40	70000 TOTAL OPERATING EXPENDITURES	0	0	0	0	0 40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <u>FUND</u>	(5) <u>FUND</u>
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)					1
2	COMMUNITY SERVICES (73300)					2
3						3
4	73300 105 Supervisor/Director . . . . .	0	0	0	0	4
5	73300 116 Teachers. . . . .	0	0	0	0	5
6	73300 117 Career Ladder Program. . . . .	0	0	0	0	6
7	73300 162 Clerical Personnel. . . . .	0	0	0	0	7
8	73300 163 Educational Assistant(s). . . . .	0	0	0	0	8
9	73300 169 Part time Personnel. . . . .	0	0	0	0	9
10	73300 189 Other Salaries & Wages. . . . .	0	0	0	0	10
11	73300 201 Social Security . . . . .	0	0	0	0	11
12	73300 204 State Retirement. . . . .	0	0	0	0	12
13	73300 206 Life Insurance. . . . .	0	0	0	0	13
14	73300 207 Medical Insurance . . . . .	0	0	0	0	14
15	73300 208 Dental Insurance. . . . .	0	0	0	0	15
16	73300 210 Unemployment Compensation . . . . .	0	0	0	0	16
17	73300 212 Employer Medicare. . . . .	0	0	0	0	17
18	73300 299 Other Fringe Benefits . . . . .	0	0	0	0	18
19	73300 336 Maintenance & Repair Services - Equipment . . . . .	0	0	0	0	19
20	73300 355 Travel. . . . .	0	0	0	0	20
21	73300 399 Other Contracted Services . . . . .	0	0	0	0	21
22	73300 422 Food Supplies . . . . .	0	0	0	0	22
23	73300 499 Other Supplies & Materials. . . . .	0	0	0	0	23
24	73300 509 Refunds . . . . .	0	0	0	0	24
25	73300 524 In Service/Staff Development. . . . .	0	0	0	0	25
26	73300 599 Other Charges . . . . .	0	0	0	0	26
27	73300 790 Other Equipment . . . . .	0	0	0	0	27
28						28
29	73300 TOTAL EXPENDITURES FOR COMMUNITY SERVICES	0	0	0	0	29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

ACCOUNT NO.		EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) <div><div></div><div>FUND</div></div>	(5) <div><div></div><div>FUND</div></div>	
1		CAPITAL OUTLAY (76000)						1
2		REGULAR CAPITAL OUTLAY (76100)						2
3								3
4	76100 189	Other Salaries and Wages. ....	0	0	0	0	0	4
5	76100 201	Social Security .....	0	0	0	0	0	5
6	76100 204	State Retirement. ....	0	0	0	0	0	6
7	76100 206	Life Insurance. ....	0	0	0	0	0	7
8	76100 207	Medical Insurance .....	0	0	0	0	0	8
9	76100 208	Dental Insurance. ....	0	0	0	0	0	9
10	76100 210	Unemployment Compensation .....	0	0	0	0	0	10
11	76100 212	Employer Medicare. ....	0	0	0	0	0	11
12	76100 299	Other Fringe Benefits .....	0	0	0	0	0	12
13	76100 304	Architects. ....	0	0	0	0	0	13
14	76100 308	Consultants .....	0	0	0	0	0	14
15	76100 321	Engineering Services. ....	0	0	0	0	0	15
16	76100 331	Legal Services. ....	0	0	0	0	0	16
17	76100 399	Other Contracted Services .....	0	0	0	0	0	17
18	76100 706	Building Construction .....	0	0	0	0	0	18
19	76100 707	Building Improvements .....	0	0	0	0	0	19
20	76100 715	Land. ....	0	0	0	0	0	20
21	76100 724	Site Development. ....	0	0	0	0	0	21
22	76100 799	Other Capital Outlay. ....	0	0	0	0	0	22
23								23
24	76100	TOTAL EXPEND. FOR REGULAR CAPITAL OUTLAY	0	0	0	0	0	24
25								25
26								26
27		DEBT SERVICE (80000)						27
28		EDUCATION DEBT SERVICE (81300)						28
29								29
30	81300 601	Principal on Bonds. ....	0	0	0	0	0	30
31	81300 602	Principal on Notes. ....	0	0	0	0	0	31
32	81300 603	Interest on Bonds .....	0	0	0	0	0	32
33	81300 604	Interest on Notes .....	0	0	0	0	0	33
34	81300 610	Principal on Capitalized Leases. ....	0	0	0	0	0	34
35	81300 611	Interest on Capitalized Leases. ....	0	0	0	0	0	35
36	81300 699	Other Debt Service. ....	0	0	0	0	0	36
37								37
38	81300	TOTAL EXPENDITURES FOR EDUC. DEBT SERVICE	0	0	0	0	0	38
39								39
40								40

ACCOUNT NO.	EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND
1	CAPITAL PROJECTS (90000)					1
2	EDUCATION CAPITAL PROJECTS (91300)					2
3						3
4	91300 189 Other Salaries & Wages. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 4
5	91300 201 Social Security. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 5
6	91300 204 State Retirement. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 6
7	91300 206 Life Insurance. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 7
8	91300 207 Medical Insurance. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 8
9	91300 208 Dental Insurance. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 9
10	91300 210 Unemployment Compensation. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 10
11	91300 212 Employer Medicare. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 11
12	91300 304 Architects. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 12
13	91300 308 Consultants. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 13
14	91300 321 Engineering Services. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 14
15	91300 325 Fiscal Agent Charges. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 15
16	91300 331 Legal Services. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 16
17	91300 399 Other Contracted Services. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 17
18	91300 701 Administration Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 18
19	91300 704 Attendance Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 19
20	91300 706 Building Construction. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 20
21	91300 707 Building Improvements. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 21
22	91300 709 Data Processing Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 22
23	91300 710 Food Service Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 23
24	91300 711 Furniture & Fixtures. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 24
25	91300 715 Land. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 25
26	91300 717 Maintenance Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 26
27	91300 720 Plant Operation Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 27
28	91300 722 Regular Instruction Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 28
29	91300 724 Site Development. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 29
30	91300 725 Special Education Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 30
31	91300 730 Vocational Instr Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 31
32	91300 735 Health Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 32
33	91300 790 Other Equipment. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 33
34	91300 799 Other Capital Outlay. ....	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0	0 34
35						35
36	91300 TOTAL EXPEND. FOR EDUC. CAPITAL PROJECTS	0			0	0 36
37						37
38						38
39						39
40						40



ACCOUNT NO.		EXPENDITURES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FUND	(5) FUND	
1	OTHER USES (99000)							1
2	OPERATING TRANSFERS (99100)							2
3								3
4	99100 590	Transfers to Other Funds (complete schedule below) . . .	0	0	0	0	0	4
5								5
6								6
7	RESIDUAL EQUITY TRANSFERS (99200)							7
8								8
9	99200 590	Transfers to Other Funds (complete schedule below) . . . .	0	0	0	0	0	9
10								10
11								11
12	99000	TOTAL OTHER USES	0	0	0	0	0	12
13								13
14								14
15								15
16	730000	GRAND TOTAL EXPENDITURES	0	0	0	0	0	16
17								17
18	Classroom		0	0	0	0	0	18
19	Non-Classroom		0	0	0	0	0	19
20								20
21	SCHEDULE OF TRANSFERS							21
22								22
23	FUND #	PURPOSE	FROM FUND	TO FUND		AMOUNT		23
24								24
25						\$		25
26						\$		26
27						\$		27
28						\$		28
29						\$		29
30						\$		30
31						\$		31
32						\$		32
33						\$		33
34						\$		34
35						\$		35
36						\$		36
37						\$		37
38						\$		38
39						\$		39
40						\$		40

CERTIFICATION OF APPROPRIATE LEGISLATIVE BODY  
SCHOOL FUNDS APPROPRIATION RESOLUTION FOR FISCAL YEAR 2002-03

BE IT RESOLVED BY THE \_\_\_\_\_ OF \_\_\_\_\_  
(Co. Commissioner, City Council/Alderman, or SSD Board) (System)  
Tennessee assembled in \_\_\_\_\_ session on the \_\_\_\_ day of \_\_\_\_\_, 2002,  
(Regular, Special or Other)  
that the amounts hereinafter set out are hereby appropriated for the purpose of  
meeting the expenses of the various school funds of \_\_\_\_\_, Tennessee during  
(School System)  
the fiscal year beginning July 1, 2002 and ending June 30, 2003, according to the following schedule:

	General Purpose	Federal Projects*	Fund	Fund
Regular Instruction Program	0	0	0	0
Alternative Instruction Program	0	0	0	0
Special Education Program	0	0	0	0
Vocational Education Program	0	0	0	0
Student Body Education Prog.	0	0	0	0
Adult Education Program	0	0	0	0
Attendance	0	0	0	0
Health Services	0	0	0	0
Other Student Support	0	0	0	0
Regular Instruction Program	0	0	0	0
Alternative Instruction Program	0	0	0	0
Special Education Program	0	0	0	0
Vocational Education Program	0	0	0	0
Adult Education Program	0	0	0	0
Board of Education	0	0	0	0
Office of the Superintendent	0	0	0	0
Office of the Principal	0	0	0	0
Fiscal Services	0	0	0	0
Operation of Plant	0	0	0	0
Maintenance of Plant	0	0	0	0
Transportation	0	0	0	0
Central and Other	0	0	0	0
Food Service	0	0	0	0
Community Services	0	0	0	0
Regular Capital Outlay	0	0	0	0
Education Debt Service	0	0	0	0
Education Capital Projects	0	0	0	0
Other Uses (Transfers)	0	0	0	0
TOTALS BY FUNDS	0	0	0	0

\*If your County Commission has not adopted a resolution for Federal Projects you need to complete the Federal Projects column.

**ESTIMATED REVENUE FROM CURRENT SCHOOL TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2002**

**ASSESSED VALUE OF PROPERTY FOR FY 2002-2003:**

Real Estate	\$0
Personalty	\$0
Public Utilities	\$0
Total Assessment	\$0

**ESTIMATED REVENUE BASED ON PROPERTY ASSESSMENT ABOVE:**

	TAX RATE	AMOUNT OF TAX LEVY	ESTIMATED DELINQUENT TAX PERCENTAGE	ESTIMATED RESERVE FOR DELIINQUENT TAXES	ESTIMATED NET YIELD
		(Assessment X Tax Rate)		(Column 2 X Column 3)	(Column 2 Minus Column 4)
NAME OF FUND	(1)	(2)	(3)	(4)	(5)
General Purpose School Fund	0	\$0	0	\$0	\$0
_____ Fund	0	\$0	0	\$0	\$0
_____ Fund	0	\$0	0	\$0	\$0
TOTAL ALL SCHOOL FUNDS	0	\$0	0	\$0	\$0

**ALLOCATION OF ESTIMATED REVENUE AMONG LOCAL EDUCATION AGENCIES WITHIN THE COUNTY  
(GENERAL PURPOSE SCHOOL FUND)**

Weighted Full Time Equivalent Average Daily Attendance

	(1)	(2)
	WFTEADA	PERCENT OF TOTAL WFTEADA
Cities and/or Special School Districts Within The County:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
County of _____	_____	_____
TOTAL	_____	_____